

TOWN BUDGET
FOR YEAR 2014
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____Jennifer Mule'_____, Town Clerk, certify that the following is true and correct of the 2014 budget of the TOWN OF BOSTON as adopted by the Town Board on the _6th___ day of _November___, 2013.

Signed, Jennifer A. Mule
Town Clerk

Dated Nov. 7, 2013

TOWN OF BOSTON
2014 BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,743,546.00	1,283,750.00	272,000.00	187,796.00
D Highway	1,214,016.00	465,660.00	15,000.00	733,356.00
SF Fire	804,176.00	55,000.00	20,000.00	729,176.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	112,000.00	30,000.00	0.00	82,000.00
SG Refuse & Garbage	557,784.00	0.00	0.00	557,784.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	54,892.00	0.00	0.00	54,892.00
HD Water #1 Ext. 1	5,422.00	0.00	0.00	5,422.00
HE Water #2 Ext. 2	33,017.00	0.00	0.00	33,017.00
HC Water #3	252,880.00	0.00	0.00	252,880.00
HF Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
TOTALS	4,888,604.00	1,834,410.00	307,000.00	2,747,194.00

TOWN OF BOSTON - 2014 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.350274	536,139,546	187,796
D	Highway	1.367845	536,139,546	733,356
SF	Fire (26019)	1.289840	565,322,703	729,176
SL	Light (26020)	0.085576	233,709,449	20,000
SM	Ambulance (26056)	0.145237	564,592,638	82,000
SG	Refuse & Garbage (26100)	3048 units X 183		557,784
HA	Water #1 OM (26030)	0.096732	273,952,150	26,500
	C (26030)	0.186041	287,081,670	53,409
			Total	79,909
HB	Water #2 (26031)	24 house w/o svc x \$13. 20 parcel w/o svc x \$8.		312 160
	Water #2 (26032)	376 house w/ svc x \$140 89 parcel w/ svc x \$20.		52,640 1,780
			Total	54,892
HD	Water #1 Ext. 1 C (26035)	1.139770	4,757,100	5,422
HE	Water #2 Ext. 2 (26039)	57 house w/ svc x \$332. 9 parcel w/ svc x \$111		18,924 999
	Capital			19,923
	OM (26036)	1.090000 (Ad Valorem)	10,830,000	11,805
	OM (26033)	0.050000 (Ad Valorem)	25,772,002	1,289
	Total		36,602,002	13,094
			Total Ext. 2	33,017
HC	Water #3 (26037) C	459 house w/svc x 395		181,305
	C	95 parcel w/ svc x 138		13,110
				194,415
	Water #3 (26038)	0.600000 (Ad Valorem)	97,441,190	58,465
			Total Water 3	252,880
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,081,400	4,898
	Water #3 Ext. 1 (26042)	19 house w/svc x 280 8 parcel w/ svc x 93		5,320 744
			Total Wat #3 Ext 1	10,962

TOWN OF BOSTON- 2014 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 08/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
OTHER TAX ITEMS						
A 1001	Real Property Tax	-186,722.00	-186,722.00	-186,722.00	-187,796.00	-187,796.00
A 1030/81	In Lieu of Tax/ Special	0.00	-1,127.62	-1,127.62	0.00	0.00
A 1090	Interest & Penalty R/P	-14,000.00	-10,849.63	-11,000.00	-14,000.00	-14,000.00
A 1120	Nonproperty Tax Dist.	-700,000.00	-373,249.20	-700,000.00	-750,000.00	-750,000.00
A 1170	Franchises	-80,000.00	-88,447.84	-88,448.00	-80,000.00	-80,000.00
DEPARTMENTAL INCOME						
A 1232	Tax Collector Fees	-18,000.00	-7,329.12	-18,000.00	-18,000.00	-18,000.00
A 1250	Assessors Fees	-63,000.00	-57,847.17	-57,847.17	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-1,345.86	-1,500.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-500.00	-90.00	-90.00	-500.00	-500.00
A 1972	Program for Aging	-550.00	-225.50	-225.50	-550.00	-550.00
A 2001	Park & Rec Charges	-55,000.00	-59,037.58	-59,037.58	-55,000.00	-55,000.00
A 2089	Cultural & Rec Income	-4,000.00	-2,600.00	-2,600.00	-4,000.00	-4,000.00
A 2110	Zoning Fees	-1,200.00	-1,500.00	-1,500.00	-1,200.00	-1,200.00
A 2401	Interest & Earnings	-5,000.00	-3,099.77	-3,100.00	-3,000.00	-3,000.00
A 2410	Rent R/Property	-72,000.00	-48,000.00	-72,000.00	-72,000.00	-72,000.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-30.00	-30.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00	0.00	0.00
A 2544	Dog Licenses	-3,300.00	-3,030.00	-3,030.00	-3,000.00	-3,000.00
A 2545	Licenses, Other	-300.00	-300.00	-300.00	-300.00	-300.00
A 2555	Building Permits	-8,000.00	-10,933.05	-11,000.00	-8,000.00	-8,000.00
A 2590	Permits- Other	-2,500.00	-1,615.00	-2,000.00	-2,500.00	-2,500.00
FINES & FORFEITURES						
A 2610	Fines & Forfeitures	-90,000.00	-69,724.00	-90,000.00	-90,000.00	-90,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	-4,336.00	-4,500.00	0.00	0.00
A 2701	Refund Prior Yr Exp		-288.44	-288.00	0.00	0.00
MISCELLANEOUS						
A 2705	Gifts & Donations	-5,000.00	-4,533.00	-4,533.00	-5,000.00	-5,000.00
A 2770	Miscellaneous	-200.00	-238.75	-250.00	-200.00	-200.00
A 2801	Interfund Revenue	0.00		0.00	0.00	0.00
STATE AID						
A 3001	State Aid- Per Capita	-50,000.00	0.00	-50,000.00	-50,000.00	-50,000.00
A 3005	Mortgage Tax	-120,000.00	-97,059.29	-120,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-5,000.00	0.00	0.00	-5,000.00	-5,000.00
A 3089	Other Aid FEMA & STAR	0.00	-61,466.59	-61,466.00	0.00	0.00
A 3820	Youth Programs	0.00	-1,630.00	-1,630.00	0.00	0.00
A 3897	Cultural Grants	0.00	-500.00	-500.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00	0.00	0.00
TOTALS		-1,299,050.00	-910,433.41	-1,366,002.87	-1,283,750.00	-1,283,750.00

TOWN OF BOSTON - 2014 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
TOWN BOARD						
A 1010.1	Town Board-PS	31,080.00	20,720.00	31,080.00	31,080.00	31,080.00
A 1010.4	Town Board- Cont	2,000.00	452.69	2,000.00	2,000.00	2,000.00
	Total	<u>33,080.00</u>	<u>21,172.69</u>	<u>33,080.00</u>	<u>33,080.00</u>	<u>33,080.00</u>
JUSTICE						
A 1110.1	Town Justice- PS	87,777.00	58,371.44	87,777.00	88,398.00	88,398.00
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	8,141.65	8,500.00	6,000.00	6,000.00
	Total	<u>94,777.00</u>	<u>66,513.09</u>	<u>96,277.00</u>	<u>95,398.00</u>	<u>95,398.00</u>
SUPERVISOR						
A 1220.1	Supervisor- PS	80,140.00	53,527.73	80,140.00	85,300.00	85,300.00
A 1220.2	Supervisor- Equip	2,000.00	0.00	500.00	2,000.00	2,000.00
A 1220.4	Supervisor- Cont	5,000.00	2,017.70	5,000.00	5,000.00	5,000.00
	Total	<u>87,140.00</u>	<u>55,545.43</u>	<u>85,640.00</u>	<u>92,300.00</u>	<u>92,300.00</u>
FINANCE						
A 1321.4	Accounting Fees	0.00	400.00	0.00	0.00	0.00
A 1320.4	Auditor	0.00	0.00	0.00	0.00	0.00
A 1340.1	Budget Director	3,500.00	2,423.16	3,500.00	3,500.00	3,500.00
A 1380.4	Fiscal Agent	1,000.00	850.00	1,000.00	1,000.00	1,000.00
ASSESSOR						
A 1355.1	Assessor-PS	94,100.00	62,663.66	94,100.00	44,113.00	44,113.00
A 1355.2	Assessor- Equip	1,000.00	0.00	0.00	0.00	0.00
A 1355.4	Assessor- Cont	2,475.00	1,101.09	2,475.00	2,975.00	2,975.00
	Total	<u>97,575.00</u>	<u>63,764.75</u>	<u>96,575.00</u>	<u>47,088.00</u>	<u>47,088.00</u>
TOWN CLERK						
A 1410.1	Town Clerk- PS	97,990.00	62,073.96	97,990.00	101,404.00	101,404.00
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	0.00
A 1410.4	Town Clerk- Cont	2,100.00	2,080.80	2,100.00	2,100.00	2,100.00
	Total	<u>100,090.00</u>	<u>64,154.76</u>	<u>100,090.00</u>	<u>103,504.00</u>	<u>103,504.00</u>
ATTORNEY						
A 1420.1	Attorney- PS	42,955.00	28,636.64	42,955.00	42,955.00	42,955.00
A 1420.4	Attorney- Cont	7,050.00	25.00	7,050.00	7,050.00	7,050.00
	Total	<u>50,005.00</u>	<u>28,661.64</u>	<u>50,005.00</u>	<u>50,005.00</u>	<u>50,005.00</u>
ENGINEER						
A 1440.4	Engineer-Cont	32,000.00	14,370.00	32,000.00	32,000.00	32,000.00
RECORDS MGT.						
A 1460.1	Records Mgt.- PS	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1460.2	Records Mgt- Equip	0.00	0.00	0.00	0.00	0.00
A 1460.4	Records Mgt- Cont	5,000.00	30.00	800.00	51,128.00	51,128.00
	Total	<u>6,000.00</u>	<u>30.00</u>	<u>800.00</u>	<u>52,128.00</u>	<u>52,128.00</u>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
BUILDINGS						
A 1620.1	Buildings- PS	23,000.00	11,877.02	23,000.00	23,000.00	23,000.00
A 1620.2	Buildings- Equip	50,000.00	57,360.00	60,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	80,000.00	62,240.42	80,000.00	80,000.00	80,000.00
	Total	<u>153,000.00</u>	<u>131,477.44</u>	<u>163,000.00</u>	<u>153,000.00</u>	<u>153,000.00</u>
CENTRAL COMM.						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	18,150.00	8,456.65	18,150.00	15,150.00	15,150.00
	Total	<u>21,150.00</u>	<u>8,456.65</u>	<u>21,150.00</u>	<u>18,150.00</u>	<u>18,150.00</u>
CENT PRINT & MAIL						
A 1670.4	Cent Prin/Mail-Cont	15,000.00	8,150.50	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	16,500.00	11,250.00	16,500.00	16,500.00	16,500.00
SPECIAL ITEMS						
A 1910.4	Unallocated Insurance	46,000.00	39,505.80	39,505.00	46,000.00	46,000.00
A 1920.4	Municiple Assn Dues	1,930.00	1,550.00	1,550.00	1,900.00	1,900.00
A 1930.4	Judgement & Claims	4,000.00	1,332.99	1,335.00	4,000.00	4,000.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	2,900.00	2,601.22	2,700.00	2,900.00	2,900.00
A 1990.4	Contingent Acct	69,508.00	0.00	69,508.00	78,167.00	78,167.00
	Total	<u>124,338.00</u>	<u>44,990.01</u>	<u>114,598.00</u>	<u>132,967.00</u>	<u>132,967.00</u>
Total General Sub Accts.		<u><u>835,155.00</u></u>	<u><u>522,210.12</u></u>	<u><u>829,215.00</u></u>	<u><u>845,620.00</u></u>	<u><u>845,620.00</u></u>

TOWN OF BOSTON - 2014 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
POL & CONSTABLES						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	0.00
TRAFFIC CONTROL						
A 3310.4	Traffic Control-Cont	4,000.00	2,312.35	4,000.00	4,000.00	4,000.00
CONTROL OF DOGS						
A 3510.1	Dog Control- PS	11,271.00	6,471.36	11,271.00	11,271.00	11,271.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	680.00	226.01	680.00	680.00	680.00
	Total	11,951.00	6,697.37	11,951.00	11,951.00	11,951.00
SAFETY INSPECTION						
A 3620.1	Safety Inspection-PS	20,975.00	13,686.64	20,975.00	21,565.00	21,565.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	1,000.00	367.80	1,000.00	900.00	900.00
	Total	21,975.00	14,054.44	21,975.00	22,465.00	22,465.00
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	0.00
REG VIT STATS						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
SUPT HIGHWAYS						
A 5010.1	Supt of Highways-PS	65,363.00	44,837.70	65,363.00	65,363.00	65,363.00
A 5010.4	Supt of Hwys -Cont	4,500.00	1,415.80	4,500.00	4,500.00	4,500.00
	Total	69,863.00	46,253.50	69,863.00	69,863.00	69,863.00
GARAGE						
A 5132.4	Garage - Cont	30,000.00	21,982.68	30,000.00	30,000.00	30,000.00
STREET LIGHTING						
A 5182.4	Street Lighting-Cont	35,000.00	12,085.69	35,000.00	35,000.00	35,000.00
PUBLICITY						
A 6410.4	Publicity-Cont	600.00		600.00	600.00	600.00
PROG FOR AGING						
A 6772.1	Prog for Aging-Per Sv	15,605.00	9,175.66	15,605.00	15,605.00	15,605.00
A 6772.4	Prog for Aging-Cont	6,200.00	4,158.79	6,200.00	6,200.00	6,200.00
	Total	21,805.00	13,334.45	21,805.00	21,805.00	21,805.00
PARKS						
A 7110.1	Parks- PS	68,806.00	41,942.82	68,806.00	68,806.00	68,806.00
A 7110.2	Parks- Equip	0.00	0.00	0.00	0.00	0.00
A 7110.4	Parks- Cont	23,500.00	19,704.04	23,500.00	23,500.00	23,500.00
	Total	92,306.00	61,646.86	92,306.00	92,306.00	92,306.00
PLAY & REC CTR						
A 7140.1	Play & Rec Ctr- PS	3,000.00	2,726.19	3,000.00	3,700.00	3,700.00
A 7140.2	Paly & Rec Ctr- Eq.	300.00	0.00	300.00	300.00	300.00
A 7140.4	Play & Rec Ctr- Cont	800.00	346.05	800.00	850.00	850.00
	Total	4,100.00	3,072.24	4,100.00	4,850.00	4,850.00

TOWN OF BOSTON - 2014 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
BAND CONCERTS						
A 7270.4	Band Concerts	4,400.00	3,225.00	4,400.00	4,400.00	4,400.00
YOUTH PROGRAM						
A 7310.1	Youth Programs-PS	74,480.00	51,769.75	74,480.00	74,480.00	74,480.00
A 7310.2	Youth Programs- Eq	0.00	3,546.98	3,547.00	1,000.00	1,000.00
A 7310.4	Youth Programs-Cont	31,000.00	21,675.36	31,000.00	34,100.00	34,100.00
	Total	105,480.00	76,992.09	109,027.00	109,580.00	109,580.00
HISTORIAN						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,550.00	1,386.92	3,550.00	3,050.00	3,050.00
	Total	3,550.00	1,386.92	3,550.00	3,050.00	3,050.00
HISTORIAN PROPERTY						
A 7520.4	Historian Property	4,000.00	4,500.00	4,500.00	6,300.00	6,300.00
CELEBRATIONS						
A 7550.4	Celebrations-Cont	8,500.00	7,942.25	8,500.00	9,000.00	9,000.00
ADULT RECREATION						
A 7620.4	Adult Rec- Cont	22,000.00	15,870.61	22,000.00	22,000.00	22,000.00
OTHER CULT / REC						
A 7989.4	Other Cultural-Cont	4,500.00	1,000.00	4,500.00	4,500.00	4,500.00
ZONING						
A 8010.1	Zoning-Per Service	3,708.00	1,563.75	3,708.00	3,708.00	3,708.00
A 8010.4	Zoning-Cont	8,500.00	321.03	500.00	8,790.00	8,790.00
	Total	12,208.00	1,884.78	4,208.00	12,498.00	12,498.00
PLANNING						
A 8020.1	Planning- Pers Svc	3,090.00	1,406.25	3,090.00	3,000.00	3,000.00
A 8020.4	Planning-Cont	3,200.00	1,659.74	3,200.00	3,290.00	3,290.00
	Total	6,290.00	3,065.99	6,290.00	6,290.00	6,290.00
A 8510.4	Comm. Beautification	2,000.00	250.00	2,000.00	2,000.00	2,000.00
DRAINAGE/EROSION						
A 8540.4	Drainage-Cont	20,000.00	7,249.55	20,000.00	20,000.00	20,000.00
A 8745.4	Flood & Erosion	40,000.00	52.20	40,000.00	40,000.00	40,000.00
CONSERVATION						
A 8710.1	Conservation-Per Ser	930.00	390.00	930.00	930.00	930.00
A 8710.4	Conservation-Cont	2,250.00	1,332.21	2,250.00	2,350.00	2,350.00
	Total	3,180.00	1,722.21	3,180.00	3,280.00	3,280.00
CEMETERY						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
HOME / COMM SVC (BRUSH)						
A 8989.4	Other Home/Comm-Ci	50,000.00	300.00	50,000.00	50,000.00	50,000.00
EMPLOYEE BENEFITS						
A 9010.8	State Retirement	122,505.00	122,505.00	122,505.00	118,600.00	118,600.00
A 9030.8	Social Security	57,680.00	36,642.47	57,680.00	57,680.00	57,680.00
A 9040.8	Wker's Comp	9,405.00	6,005.28	9,405.00	6,425.00	6,425.00
A 9050.8	Unempl Insurance	5,000.00	3,699.83	5,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	320.90	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	55,000.00	22,927.02	55,000.00	55,000.00	55,000.00
	Total	250,090.00	192,100.50	250,090.00	243,205.00	243,205.00
DEBT SERVICE						
A 9730.6	Principal-BAN Pmt.	20,000.00	20,000.00	20,000.00	35,000.00	35,000.00
A 9730.7	Interest-BAN Pmt.	51,884.00	51,883.74	51,884.00	33,048.00	33,048.00
	Total	71,884.00	71,883.74	71,884.00	68,048.00	68,048.00
Total Health, Eco, Empl Benefits		900,617.00	570,865.42	896,664.00	897,926.00	897,926.00
Total Gen Sub Accts		835,155.00	522,210.12	829,215.00	845,620.00	845,620.00
Grand Total		1,735,772.00	1,093,075.54	1,725,879.00	1,743,546.00	1,743,546.00

HIGHWAY FUND - REVENUES

ACCT.	Description	2013 BUDGET	YTD 08/31/13 Actual	12/13 YTD Projected	Proposed 2014 Budget	Adopted 2014 Budget
LOCAL SOURCES						
D 1001	Real Property Tax	-729,013.00	-729,013.00	-729,013.00	-733,356.00	-733,356.00
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	0.00
D 1120	Nonpropert Tax	-210,000.00	-210,000.00	-210,000.00	-210,000.00	-210,000.00
D 2300	Svc - Other Gov't	-113,600.00	-119,031.00	-119,031.00	-120,000.00	-120,000.00
D 2401	Interest & Earning	-2,500.00	-994.13	-1,500.00	-1,500.00	-1,500.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	-1,360.00	0.00	0.00
D 2801	Int. Fund Rev.	-50,000.00		-50,000.00	-50,000.00	-50,000.00
D 2770	Misc Revenue	-1,000.00	0.00	0.00	-1,000.00	-1,000.00
STATE AID						
D 3089	Other State Aid	0.00	0.00	0.00	0.00	0.00
D 3501	State Aid-Chips	-65,104.00	0.00	-83,160.69	-83,160.00	-83,160.00
INTERFUND TRANSFER						
D 5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		-442,204.00	-330,025.13	-465,051.69	-465,660.00	-465,660.00
HIGHWAY FUND - APPROPRIATIONS						
GENERAL REPAIRS						
D 5110.1	Gen Repairs-Per Svc	216,908.00	147,765.95	216,908.00	219,091.00	219,091.00
D 5110.4	Gen Repairs- Contr	100,000.00	149,850.81	150,000.00	100,000.00	100,000.00
D 5110.4A	Gen Repairs- Fuel	55,000.00	38,406.27	55,000.00	55,000.00	55,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	7,804.66	25,000.00	25,000.00	25,000.00
	Total	396,908.00	343,827.69	446,908.00	399,091.00	399,091.00
IMPROVEMENTS						
D 5112.2	Capital Outlay	65,104.00	83,160.69	83,160.69	83,160.00	83,160.00
MACHINERY						
D 5130.2	Mach - Equip.	10,000.00	0.00	10,000.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	43,013.51	80,000.00	80,000.00	80,000.00
	Total	90,000.00	43,013.51	90,000.00	90,000.00	90,000.00
MISC / BRUSH / WEEDS						
D 5140.4	Misc/Brush- Contr	4,250.00	411.17	1,000.00	4,250.00	4,250.00
SNOW REMOVAL						
D 5142.1	Snow Removal-PS	94,882.00	50,055.77	94,882.00	97,755.00	97,755.00
D 5142.4	Snow Removal- Cont	112,805.00	46,964.49	102,805.00	111,282.00	111,282.00
	Total	207,687.00	97,020.26	197,687.00	209,037.00	209,037.00
SVC / OTHER GOV'T						
D 5148.1	Svc/Other- Per Svc	94,882.00	50,055.74	94,882.00	97,755.00	97,755.00
D 5148.4	Svc/ Other- Contr	112,805.00	46,964.49	102,805.00	111,282.00	111,282.00
	Total	207,687.00	97,020.23	197,687.00	209,037.00	209,037.00
EMPLOYEE BENEFITS						
D 9010.8	State Retirement	65,963.00	65,963.00	65,963.00	63,823.00	63,823.00
D 9030.8	Social Security	38,625.00	18,962.83	38,625.00	40,000.00	40,000.00
D 9040.8	Workers Comp.	29,393.00	18,766.50	18,767.00	20,075.00	20,075.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00	0.00	0.00
D 9060.8	Hospital/Medical	87,600.00	54,525.74	87,600.00	95,543.00	95,543.00
	Total	221,581.00	158,218.07	210,955.00	219,441.00	219,441.00
DEBT SERVICE						
D 9730.6	Principal- Pmts.	0.00		0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00		0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,193,217.00	822,671.62	1,227,397.69	1,214,016.00	1,214,016.00

TOWN OF BOSTON - 2014 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/30/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
SF 1001	Real Property Tax	-724,663.00	-724,663.00	-724,663.00	-729,176.00	-729,176.00
SF 1120	Nonproperty Tax Dist.			0.00	-55,000.00	-55,000.00
SF 2401	Interest & Earnings	0.00	-293.29	-300.00	0.00	0.00
Total Revenues		<u>-724,663.00</u>	<u>-724,956.29</u>	<u>-724,963.00</u>	<u>-784,176.00</u>	<u>-784,176.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	520,000.00	509,761.63	520,000.00	510,000.00	510,000.00
SF 9025.8	Svc Award Program	190,000.00	190,000.00	190,000.00	250,000.00	250,000.00
SF 9040.8	Wkers Comp.	64,663.00	41,286.30	41,286.30	44,176.00	44,176.00
Total Appropriations		<u>774,663.00</u>	<u>741,047.93</u>	<u>751,286.30</u>	<u>804,176.00</u>	<u>804,176.00</u>

TOWN OF BOSTON - 2014 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13 Actual</u>	<u>12/13 YTD Projected</u>	<u>Proposed 2014 Budget</u>	<u>Adopted 2014 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-57.00	-60.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,057.00</u>	<u>-20,060.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	20,000.00	12,954.00	20,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>12,954.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

TOWN OF BOSTON - 2014 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
SM 1001	Real Property Tax	-80,000.00	-80,000.00	-80,000.00	-82,000.00	-82,000.00
SM 1120	Nonproperty Tax Dist.	-12,000.00	0.00	-12,000.00	-30,000.00	-30,000.00
SM 2401	Interest & Earnings	0.00	-39.80	-40.00		
SM 5031	Interfund Transfer	0.00				
Total Revenues		<u>-92,000.00</u>	<u>-80,039.80</u>	<u>-92,040.00</u>	<u>-112,000.00</u>	<u>-112,000.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE

SM 4540.4	Contracts	69,000.00	62,313.66	69,000.00	84,000.00	84,000.00
SM 9025.8	Local Pension Fund	16,000.00	15,538.44	15,538.44	18,370.00	18,370.00
SM 9040.8	Wkers Comp.	14,109.00	9,007.92	9,008.00	9,630.00	9,630.00
Total Appropriations		<u>99,109.00</u>	<u>86,860.02</u>	<u>93,546.44</u>	<u>112,000.00</u>	<u>112,000.00</u>

TOWN OF BOSTON - 2014 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
SG 1001	Real Property Tax	-552,000.00	-552,000.00	-552,000.00	-557,784.00	-557,784.00
SG 2130	Refuse & Gar Chgs	0.00	-191.85	-200.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-269.95	-300.00	0.00	0.00
Total Revenues		<u>-552,000.00</u>	<u>-552,461.80</u>	<u>-552,500.00</u>	<u>-557,784.00</u>	<u>-557,784.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	552,000.00	361,496.82	552,000.00	557,784.00	557,784.00
Total Appropriations		<u>552,000.00</u>	<u>361,496.82</u>	<u>552,000.00</u>	<u>557,784.00</u>	<u>557,784.00</u>

TOWN OF BOSTON - 2014 BUDGET

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	-98.53	-120.00		
HA 2401	Interest & Earnings	0.00				
Total Revenues		<u>-79,909.00</u>	<u>-80,007.53</u>	<u>-80,029.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

WATER #1						
HA 8340.4	Contracts	35,000.00	19,832.00	35,000.00	35,000.00	35,000.00
DEBT SERVICE						
HA 9730.6	Principal Pmt.	31,089.00	31,089.00	31,089.00	32,146.00	32,146.00
HA 9730.7	Interest Pmt.	13,820.00	13,820.00	13,820.00	12,763.00	12,763.00
Total Appropriations		<u>79,909.00</u>	<u>64,741.00</u>	<u>79,909.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

TOWN OF BOSTON - 2014 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HB 1001	Real Property Tax	-54,629.00	-54,629.00	-54,629.00	-54,892.00	-54,892.00
HB 2401	Interest & Earnings	0.00	-92.91	-100.00		
Total Revenues		<u>-54,629.00</u>	<u>-54,721.91</u>	<u>-54,729.00</u>	<u>-54,892.00</u>	<u>-54,892.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2

HB 8340.4	Contracts	21,142.00	25,355.00	26,500.00	21,940.00	21,940.00
DEBT SERVICE						
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	5,347.00	5,347.00	5,347.00	4,812.00	4,812.00
Total Appropriations		<u>54,629.00</u>	<u>58,842.00</u>	<u>59,987.00</u>	<u>54,892.00</u>	<u>54,892.00</u>

TOWN OF BOSTON - 2014 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HD 1001	Real Property Tax	-6,422.00	-6,422.00	-6,422.00	-5,422.00	-5,422.00
HD 2401	Interest & Earnings	0.00	-49.00	-50.00		
Total Revenues		<u>-6,422.00</u>	<u>-6,471.00</u>	<u>-6,472.00</u>	<u>-5,422.00</u>	<u>-5,422.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.

HD 8340.4	Contracts	0.00	0.00	0.00	5,422.00	5,422.00
-----------	-----------	------	------	------	----------	----------

DEBT SERVICE

HD 9730.6	Principal Pmt.	6,250.00	6,250.00	6,250.00	0.00	0.00
HD 9730.7	Interest Pmt.	172.00	172.00	172.00	0.00	0.00

Total Appropriations		<u>6,422.00</u>	<u>6,422.00</u>	<u>6,422.00</u>	<u>5,422.00</u>	<u>5,422.00</u>
----------------------	--	-----------------	-----------------	-----------------	-----------------	-----------------

TOWN OF BOSTON - 2014 BUDGET

17

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HE 1001	Real Property Tax	-34,331.00	-34,331.00	-34,331.00	-33,017.00	-33,017.00
HE 2401	Interest & Earnings	0.00	-49.20	-50.00		
Total Revenues		<u>-34,331.00</u>	<u>-34,380.20</u>	<u>-34,381.00</u>	<u>-33,017.00</u>	<u>-33,017.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.

HE 8340.4	Contracts	10,602.00	0.00	10,602.00	9,667.00	9,667.00
-----------	-----------	-----------	------	-----------	----------	----------

DEBT SERVICE

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	3,789.00	3,789.00	3,789.00	3,410.00	3,410.00
Total Appropriations		<u>34,331.00</u>	<u>23,729.00</u>	<u>34,331.00</u>	<u>33,017.00</u>	<u>33,017.00</u>

TOWN OF BOSTON - 2014 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HC 1001	Real Property Tax	-254,660.00	-254,660.00	-254,660.00	-252,880.00	-252,880.00
HC 2401	Interest & Earnings	0.00	-774.73	-780.00		
Total Revenues		<u>-254,660.00</u>	<u>-255,434.73</u>	<u>-255,440.00</u>	<u>-252,880.00</u>	<u>-252,880.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3						
HC 8340.4	Contracts	25,692.00	12,267.60	25,692.00	24,180.00	24,180.00
DEBT SERVICE						
HC 9730.6	Principal Pmt- LT Bd	79,500.00	79,500.00	79,500.00	82,700.00	82,700.00
HC 9730.7	Interest Pmt- LT Bd	149,468.00	154,719.61	154,719.61	146,000.00	146,000.00
Total Appropriations		<u>254,660.00</u>	<u>246,487.21</u>	<u>259,911.61</u>	<u>252,880.00</u>	<u>252,880.00</u>

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2013 BUDGET</u>	<u>YTD 8/31/13</u> <u>Actual</u>	<u>12/13 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2014 Budget</u>	<u>Adopted</u> <u>2014 Budget</u>
HF 1001	Real Property Tax	-11,149.00	-11,149.00	-11,149.00	-10,962.00	-10,962.00
HF 2401	Interest & Earnings	0.00	-22.61	0.00		
Total Revenues		<u>-11,149.00</u>	<u>-11,171.61</u>	<u>-11,149.00</u>	<u>-10,962.00</u>	<u>-10,962.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

WATER #3						
HF 8340.4	Contracts	1,399.00	375.20	1,000.00	1,387.00	1,387.00
DEBT SERVICE						
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	3,500.00	3,500.00	3,325.00	3,325.00	3,325.00
Total Appropriations		<u>11,149.00</u>	<u>10,125.20</u>	<u>10,575.00</u>	<u>10,962.00</u>	<u>10,962.00</u>

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>2013 SALARY</u>	<u>PRE 2014 SALARY</u>	<u>ADOPTED 2014 SALARY</u>
Supervisor	22,640	28,300	28,300
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Councilman	7,770	7,770	7,770
Town Clerk	43,515	44,820	44,820
Town Justice	15,656	15,656	15,656
Town Justice	15,656	15,656	15,656
Superintendent of Highways	54,545	54,545	54,545

TOWN OF BOSTON- 2014 BUDGET

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
MARY FORNESS	\$30.84	258.10-1-34	7072 BOSTON CROSS RD	ECWA
DIANNA BOEHRINGER	\$98.76	258.10-1-34	7072 BOSTON CROSS RD	ECWA
THOMAS KREUDER	\$46.73	258.06-3-5.1	9325 BOSTON STATE RD	ECWA
ANNETTE LOSI	\$59.97	212.00-2-45	7285 COLE RD	ECWA
HEATHER ECKHART	\$159.50	227.00-5-30	6760 LIEBLER RD	ECWA
BENJAMIN L RANDLE	\$78.35	227.00-5-48	6970 LIEBLER RD	ECWA
COREY J TRIPPI	\$172.39	210.00-3-35	4840 NORTH BOSTON RD	ECWA
TYLER C WOODRING	\$49.24	226.02-7-1	6394 OMPHALIUS RD	ECWA
FRANK YANDURA JR	\$155.63	226.20-1-3.112	6377 PATCHIN RD	ECWA
LISA TRAUSSCHT	\$222.87	242.13-1-21	6642 REDWING DR	ECWA
KEVIN BUZZELLI	\$8.50	211.02-2-15	6167 WARD RD.	Town of OP
PATRICK J. NASH	\$110.15	211.02-2-20	6193 WARD RD.	Town of OP
MAUREEN POWERS	\$10.71	212.00-1-22	7115 WARD RD.	Town of OP
TOTAL UNPAID WATER	\$1,203.64			

Equalized Total Assessed Value 587,665,912

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	32,525	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	835,354	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	16	2,201,111	0.37
13800	SCHOOL DISTRICT	RPTL 408	2	5,173,636	0.88
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	2	535,253	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	931,515	0.16
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	6	4,667,172	0.79
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	729,293	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,976,869	0.34
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	342,020	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,219	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	104	9,342,212	1.59
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	219	3,680,586	0.63
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	7	123,606	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	159	4,606,753	0.78
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	60,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	1,298,443	0.22
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	29,697	0.01
41153	COLD WAR VETERANS (10%)	RPTL 458-b	46	363,505	0.06
41400	CLERGY	RPTL 460	2	3,030	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	467,209	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	4,139,612	0.70
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	315,391	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	1,452,691	0.25
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	159,991	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	55	1,601,791	0.27

Equalized Total Assessed Value 587,665,912

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	43,069	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	67,020	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	178,510	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	71,015	0.01
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	1	671,717	0.11
Total Exemptions Exclusive of System Exemptions:					7.85
Total System Exemptions:					0.00
Totals:					7.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____