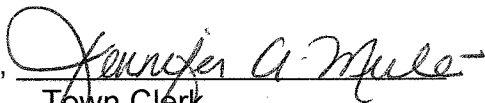


TOWN BUDGET  
FOR YEAR 2016  
TOWN OF BOSTON  
IN  
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, \_\_\_\_\_Jennifer Mule'\_\_\_\_\_, Town Clerk, certify that the following is true and correct of the 2016 budget of the TOWN OF BOSTON as adopted by the Town Board on the \_4th\_ day of \_November\_, 2015.

Signed,   
Town Clerk

Dated Nov. 5, 2015

**TOWN OF BOSTON**  
**2016 BUDGET**  
**SUMMARY BY FUND**

---

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,757,112.00	1,296,200.00	272,000.00	188,912.00
D Highway	1,113,789.00	365,160.00	10,000.00	738,629.00
SF Fire	821,968.00	75,000.00	0.00	746,968.00
SL Light	20,000.00	0.00	0.00	20,000.00
SM Ambulance	92,000.00	10,000.00	0.00	82,000.00
SG Refuse & Garbage	570,276.00	0.00	0.00	570,276.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	54,892.00	0.00	0.00	54,892.00
HD Water #1 Ext. 1	5,422.00	0.00	0.00	5,422.00
HE Water #2 Ext. 2	32,530.00	0.00	0.00	32,530.00
HC Water #3	247,735.00	0.00	0.00	247,735.00
HF Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
<b>TOTALS</b>	<b>4,806,595.00</b>	<b>1,746,360.00</b>	<b>282,000.00</b>	<b>2,778,235.00</b>

**TOWN OF BOSTON - 2016 BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.347448	543,713,620	<b>188,912</b>
D	Highway	1.358489	543,713,620	<b>738,629</b>
SF	Fire (26019)	1.305045	572,369,332	<b>746,968</b>
SL	Light (26020)	0.085249	234,606,304	<b>20,000</b>
SM	Ambulance (26056)	0.143447	571,641,373	<b>82,000</b>
SG	Refuse & Garbage (26100)	3066 units X 186		<b>570,276</b>
HA	Water #1 OM (26030)	0.096518	274,559,402	26,500
	C (26030)	0.185629	287,719,622	53,409
			<b>Total</b>	<b>79,909</b>
HB	Water #2 (26031)	24 house w/o svc x \$13.		312
		20 parcel w/o svc x \$8.		160
	Water #2 (26032)	376 house w/ svc x \$140		52,640
		89 parcel w/ svc x \$20.		1,780
			<b>Total</b>	<b>54,892</b>
HD	Water #1 Ext. 1 C (26035)	1.139770	4,757,100	<b>5,422</b>
HE	Water #2 Ext. 2 (26039)	58 house w/ svc x \$332.		19,256
		9 parcel w/ svc x \$111		999
	Capital			20,255
	OM (26036)	1.090000 (Ad Valorem)	10,974,200	11,962
	OM (26033)	0.012000 (Ad Valorem)	26,074,102	313
	<b>Total</b>		<b>37,048,302</b>	<b>12,275</b>
			<b>Total Ext. 2</b>	<b>32,530</b>
HC	Water #3 (26037) C	461 house w/svc x 380		175,180
	C	97 parcel w/ svc x 130		12,610
				187,790
	Water #3 (26038)	0.600000 (Ad Valorem)	99,909,140	59,945
			<b>Total Water 3</b>	<b>247,735</b>
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,086,000	4,903
	Water #3 Ext. 1 (26042)	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			<b>Total Wat #3 Ext 1</b>	<b>10,962</b>

**TOWN OF BOSTON- 2016 BUDGET**

**GENERAL REVENUE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 08/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
<b>OTHER TAX ITEMS</b>						
A 1001	Real Property Tax	-187,874.00	-187,874.00	-187,874.00	<b>-188,912.00</b>	<b>-188,912.00</b>
A 1030/81	In Lieu of Tax/ Special	0.00	-2,366.08	-2,367.00	0.00	0.00
A 1090	Interest & Penalty R/P	-12,000.00	-12,388.91	-12,000.00	-12,000.00	-12,000.00
A 1120	Nonproperty Tax Dist.	-768,000.00	-271,397.32	-750,000.00	-770,000.00	-770,000.00
A 1170	Franchises	-80,000.00	-86,655.78	-86,655.00	-80,000.00	-80,000.00
<b>DEPARTMENTAL INCOME</b>						
A 1232	Tax Collector Fees	0.00	0.00	0.00	0.00	0.00
A 1250	Assessors Fees	0.00	0.00	0.00	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-954.87	-1,500.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-400.00	-190.00	-300.00	-400.00	-400.00
A 1972	Program for Aging	-500.00	-464.00	-500.00	-500.00	-500.00
A 2001	Park & Rec Charges	-60,000.00	-60,050.47	-60,060.00	-60,000.00	-60,000.00
A 2025	Special Rec Facility	-200.00	-675.00	-650.00	-200.00	-200.00
A 2089	Cultural & Rec Income	-2,000.00	-2,100.00	-2,100.00	-2,000.00	-2,000.00
A 2110	Zoning Fees	-1,000.00	-1,350.00	-1,000.00	-1,000.00	-1,000.00
A 2401	Interest & Earnings	-2,500.00	-2,833.08	-2,500.00	-2,500.00	-2,500.00
A 2410	Rent R/Property	-81,600.00	-54,400.00	-81,600.00	-81,600.00	-81,600.00
A 2450	Commissions	0.00	0.00	0.00	0.00	0.00
A 2530	Games of Chance	0.00	-20.00	-20.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00	0.00	0.00
A 2544	Dog Licenses	-3,500.00	-2,455.00	-2,500.00	-3,500.00	-3,500.00
A 2545	Licenses, Other	-300.00	-770.00	-770.00	-300.00	-300.00
A 2555	Building Permits	-13,000.00	-11,332.50	-12,000.00	-13,000.00	-13,000.00
A 2590	Permits- Other	-2,500.00	-385.00	-1,000.00	-2,500.00	-2,500.00
<b>FINES &amp; FORFEITURES</b>						
A 2610	Fines & Forfeitures	-90,000.00	-61,397.00	-90,000.00	-90,000.00	-90,000.00
A 2665	Sale of Equipment	0.00	-792.00	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
A 2701	Refund Prior Yr Exp		0.00	0.00	0.00	0.00
<b>MISCELLANEOUS</b>						
A 2705	Gifts & Donations	-5,000.00	-5,225.00	-5,225.00	-5,000.00	-5,000.00
A 2770	Miscellaneous	-200.00	-2,291.30	-2,201.00	-200.00	-200.00
A 2801	Interfund Revenue	0.00			0.00	0.00
<b>STATE AID</b>						
A 3001	State Aid- Per Capita	-50,000.00	0.00	-50,000.00	-50,000.00	-50,000.00
A 3005	Mortgage Tax	-115,000.00	-73,317.16	-120,000.00	-115,000.00	-115,000.00
A 3060	Records Management	-5,000.00	0.00	0.00	-5,000.00	-5,000.00
A 3089	Other Aid FEMA & STAR	0.00	-200.00	0.00	0.00	0.00
A 3820	Youth Programs	0.00	-2,432.00	-2,432.00	0.00	0.00
A 3897	Cultural Grants	0.00	0.00	0.00	0.00	0.00
A 3960	State Aid- Emergency	0.00	0.00	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	-24,936.17	-24,736.00	0.00	0.00
<b>TOTALS</b>		<b>-1,294,200.00</b>	<b>-681,378.64</b>	<b>-1,312,116.00</b>	<b>-1,296,200.00</b>	<b>-1,296,200.00</b>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>TOWN BOARD</b>						
A 1010.1	Town Board-PS	32,012.00	21,341.44	32,012.00	33,000.00	33,000.00
A 1010.4	Town Board- Cont	4,500.00	1,920.94	2,000.00	4,500.00	4,500.00
	Total	36,512.00	23,262.38	34,012.00	37,500.00	37,500.00
<b>JUSTICE</b>						
A 1110.1	Town Justice- PS	91,182.00	59,651.82	91,182.00	92,643.00	92,643.00
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	6,259.41	7,000.00	6,000.00	6,000.00
	Total	98,182.00	65,911.23	98,182.00	99,643.00	99,643.00
<b>SUPERVISOR</b>						
A 1220.1	Supervisor- PS	92,150.00	59,293.64	92,150.00	99,895.00	99,895.00
A 1220.2	Supervisor- Equip	1,000.00	1,642.86	2,000.00	1,000.00	1,000.00
A 1220.4	Supervisor- Cont	4,000.00	1,469.60	3,000.00	4,000.00	4,000.00
	Total	97,150.00	62,406.10	97,150.00	104,895.00	104,895.00
<b>FINANCE</b>						
A 1321.4	Accounting Fees	0.00	0.00	0.00	0.00	0.00
A 1320.4	Auditor	0.00	0.00	0.00	0.00	0.00
A 1340.1	Budget Director	3,500.00	2,333.34	3,500.00	3,500.00	3,500.00
A 1380.4	Fiscal Agent	1,000.00	0.00	0.00	1,000.00	1,000.00
<b>ASSESSOR</b>						
A 1355.1	Assessor-PS	36,212.00	26,344.82	36,212.00	44,760.00	44,760.00
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	0.00
A 1355.4	Assessor- Cont	4,475.00	2,313.37	4,475.00	4,475.00	4,475.00
	Total	40,687.00	28,658.19	40,687.00	49,235.00	49,235.00
<b>TOWN CLERK</b>						
A 1410.1	Town Clerk- PS	91,077.00	61,218.78	91,077.00	70,338.00	70,338.00
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	0.00
A 1410.4	Town Clerk- Cont	2,100.00	1,445.07	2,100.00	2,820.00	2,820.00
	Total	93,177.00	62,663.85	93,177.00	73,158.00	73,158.00
<b>ATTORNEY</b>						
A 1420.1	Attorney- PS	43,820.00	27,136.64	43,820.00	41,926.00	41,926.00
A 1420.4	Attorney- Cont	9,550.00	823.50	5,000.00	9,550.00	9,550.00
	Total	53,370.00	27,960.14	48,820.00	51,476.00	51,476.00
<b>ENGINEER</b>						
A 1440.4	Engineer-Cont	32,000.00	16,150.00	32,000.00	32,000.00	32,000.00
<b>RECORDS MGT.</b>						
A 1460.1	Records Mgt.- PS	1,000.00	27.50	1,000.00	250.00	250.00
A 1460.2	Records Mgt- Equip	0.00	0.00	0.00	0.00	0.00
A 1460.4	Records Mgt- Cont	5,000.00	416.87	5,000.00	1,500.00	1,500.00
	Total	6,000.00	444.37	6,000.00	1,750.00	1,750.00

## GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>BUILDINGS</b>						
A 1620.1	Buildings- PS	23,000.00	12,901.47	23,000.00	23,000.00	23,000.00
A 1620.2	Buildings- Equip	50,000.00	40,800.30	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	100,000.00	98,586.62	100,000.00	100,000.00	100,000.00
	Total	173,000.00	152,288.39	173,000.00	173,000.00	173,000.00
<b>CENTRAL COMM.</b>						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	0.00	9,499.93	10,000.00	3,000.00	3,000.00
A 1650.4	Cent Commun-Cont	25,150.00	16,762.00	25,150.00	25,150.00	25,150.00
	Total	25,150.00	26,261.93	35,150.00	28,150.00	28,150.00
<b>CENT PRINT &amp; MAIL</b>						
A 1670.4	Cent Prin/Mail-Cont	15,000.00	10,085.40	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	16,500.00	11,250.00	16,500.00	16,500.00	16,500.00
<b>SPECIAL ITEMS</b>						
A 1910.4	Unallocated Insurance	47,840.00	52,503.25	47,840.00	55,150.00	55,150.00
A 1920.4	Municiple Assn Dues	4,000.00	2,699.22	4,000.00	3,500.00	3,500.00
A 1930.4	Judgement & Claims	1,300.00	2,994.43	2,995.00	1,300.00	1,300.00
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	2,900.00	3,113.74	2,900.00	3,165.00	3,165.00
A 1990.4	Contingent Acct	101,715.00	0.00	101,715.00	87,715.00	87,715.00
	Total	157,755.00	61,310.64	159,450.00	150,830.00	150,830.00
<b>Total General Sub Accts.</b>		<b>848,983.00</b>	<b>550,985.96</b>	<b>852,628.00</b>	<b>837,637.00</b>	<b>837,637.00</b>

**TOWN OF BOSTON - 2016 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>POL &amp; CONSTABLES</b>						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	0.00
<b>TRAFFIC CONTROL</b>						
A 3310.4	Traffic Control-Cont	4,000.00	1,722.02	4,000.00	4,000.00	4,000.00
<b>CONTROL OF DOGS</b>						
A 3510.1	Dog Control- PS	11,271.00	6,447.36	11,271.00	11,271.00	11,271.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	1,684.00	925.24	1,684.00	1,684.00	1,684.00
	Total	12,955.00	7,372.60	12,955.00	12,955.00	12,955.00
<b>SAFETY INSPECTION</b>						
A 3620.1	Safety Inspection-PS	22,155.00	14,308.75	22,155.00	27,311.00	27,311.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	900.00	425.60	900.00	900.00	900.00
	Total	23,055.00	14,734.35	23,055.00	28,211.00	28,211.00
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	0.00
<b>REG VIT STATS</b>						
A 4020.4	Reg Vital Stats	25.00	0.00	25.00	25.00	25.00
<b>SUPT HIGHWAYS</b>						
A 5010.1	Supt of Highways-PS	68,146.00	45,278.58	68,146.00	68,146.00	68,146.00
A 5010.4	Supt of Hwys -Cont	4,500.00	1,349.95	4,500.00	4,500.00	4,500.00
	Total	72,646.00	46,628.53	72,646.00	72,646.00	72,646.00
<b>GARAGE</b>						
A 5132.4	Garage - Cont	30,000.00	18,556.79	30,000.00	25,000.00	25,000.00
<b>STREET LIGHTING</b>						
A 5182.4	Street Lighting-Cont	35,000.00	20,739.92	35,000.00	35,000.00	35,000.00
<b>PUBLICITY</b>						
A 6410.4	Publicity-Cont	600.00	0.00	600.00	600.00	600.00
<b>PROG FOR AGING</b>						
A 6772.1	Prog for Aging-Per Sv	16,380.00	9,426.38	16,380.00	17,550.00	17,550.00
A 6772.4	Prog for Aging-Cont	6,200.00	4,354.74	6,200.00	6,200.00	6,200.00
	Total	22,580.00	13,781.12	22,580.00	23,750.00	23,750.00
<b>PARKS</b>						
A 7110.1	Parks- PS	68,726.00	42,074.82	68,726.00	67,860.00	67,860.00
A 7110.2	Parks- Equip	15,000.00	37,501.58	38,000.00	0.00	0.00
A 7110.4	Parks- Cont	23,500.00	18,123.60	23,500.00	23,500.00	23,500.00
	Total	107,226.00	97,700.00	130,226.00	91,360.00	91,360.00
<b>PLAY &amp; REC CTR</b>						
A 7140.1	Play & Rec Ctr- PS	3,800.00	1,412.31	3,800.00	3,880.00	3,880.00
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	850.00	594.33	850.00	850.00	850.00
	Total	4,650.00	2,006.64	4,650.00	4,730.00	4,730.00

**TOWN OF BOSTON - 2016 BUDGET**

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>BAND CONCERTS</b>						
A 7270.4	Band Concerts	4,000.00	3,175.00	4,000.00	4,000.00	4,000.00
<b>YOUTH PROGRAM</b>						
A 7310.1	Youth Programs-PS	82,780.00	65,924.73	82,780.00	83,980.00	83,980.00
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00	0.00	0.00
A 7310.4	Youth Programs-Cont	28,500.00	13,499.91	28,500.00	23,700.00	23,700.00
	Total	111,280.00	79,424.64	111,280.00	107,680.00	107,680.00
<b>HISTORIAN</b>						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,050.00	1,699.92	3,050.00	3,050.00	3,050.00
	Total	3,050.00	1,699.92	3,050.00	3,050.00	3,050.00
<b>HISTORIAN PROPERTY</b>						
A 7520.4	Historian Property	0.00	0.00	0.00	0.00	0.00
<b>CELEBRATIONS</b>						
A 7550.4	Celebrations-Cont	9,000.00	8,814.83	9,000.00	17,500.00	17,500.00
<b>ADULT RECREATION</b>						
A 7620.4	Adult Rec- Cont	22,000.00	14,352.11	22,000.00	24,000.00	24,000.00
<b>OTHER CULT / REC</b>						
A 7989.4	Other Cultural-Cont	4,500.00	1,000.00	4,500.00	4,500.00	4,500.00
<b>ZONING</b>						
A 8010.1	Zoning-Per Service	3,708.00	2,542.50	3,708.00	3,708.00	3,708.00
A 8010.4	Zoning-Cont	9,520.00	3,060.66	9,520.00	9,520.00	9,520.00
	Total	13,228.00	5,603.16	13,228.00	13,228.00	13,228.00
<b>PLANNING</b>						
A 8020.1	Planning- Pers Svc	3,000.00	1,470.00	3,000.00	3,000.00	3,000.00
A 8020.2	Planning- Equip	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A 8020.4	Planning- Cont	5,000.00	1,444.95	3,290.00	4,000.00	4,000.00
	Total	9,000.00	2,914.95	7,290.00	8,000.00	8,000.00
A 8510.4	Comm. Beautification	3,250.00	0.00	3,250.00	3,250.00	3,250.00
<b>DRAINAGE/EROSION</b>						
A 8540.4	Drainage-Cont	20,000.00	138,907.75	150,000.00	40,000.00	40,000.00
A 8745.4	Flood & Erosion	40,000.00	13,750.00	40,000.00	40,000.00	40,000.00
<b>CONSERVATION</b>						
A 8710.1	Conservation-Per Ser	930.00	461.25	930.00	930.00	930.00
A 8710.4	Conservation-Cont	2,600.00	1,227.23	2,600.00	2,600.00	2,600.00
	Total	3,530.00	1,688.48	3,530.00	3,530.00	3,530.00
<b>CEMETERY</b>						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	610.00
	Total	910.00	0.00	910.00	910.00	910.00



## GENERAL HEALTH, ECO, &amp; EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>HOME / COMM SVC (BRUSH)</b>						
A 8989.4	Other Home/Comm-Cr	50,000.00	5,695.00	50,000.00	50,000.00	50,000.00
<b>EMPLOYEE BENEFITS</b>						
A 9010.8	State Retirement	104,606.00	104,606.45	104,606.00	95,220.00	95,220.00
A 9030.8	Social Security	60,000.00	35,480.59	57,680.00	60,000.00	60,000.00
A 9040.8	Wker's Comp	7,071.00	6,980.34	7,071.00	7,257.00	7,257.00
A 9050.8	Unemploy Insurance	5,000.00	2,768.50	2,800.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	273.16	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	55,000.00	31,730.58	45,000.00	68,500.00	68,500.00
	Total	232,177.00	181,839.62	217,657.00	236,477.00	236,477.00
<b>DEBT SERVICE</b>						
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
A 9730.7	Interest-BAN Pmt.	31,429.00	31,428.75	31,429.00	30,073.00	30,073.00
	Total	66,429.00	66,428.75	66,429.00	65,073.00	65,073.00
	Total Health, Eco, Empl Benefits	905,091.00	748,536.18	1,041,861.00	919,475.00	919,475.00
	Total Gen Sub Accts	848,983.00	550,985.96	852,628.00	837,637.00	837,637.00
<b>Grand Total</b>		<b><u>1,754,074.00</u></b>	<b><u>1,299,522.14</u></b>	<b><u>1,894,489.00</u></b>	<b><u>1,757,112.00</u></b>	<b><u>1,757,112.00</u></b>

## HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 08/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
<b>LOCAL SOURCES</b>						
D 1001	Real Property Tax	-739,218.00	-739,218.00	-739,218.00	<b>-738,629.00</b>	<b>-738,629.00</b>
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	0.00
D 1120	Nonpropert Tax	-225,000.00	-225,000.00	-225,000.00	-225,000.00	-225,000.00
D 2300	Svc - Other Gov't	-118,000.00	0.00	0.00	0.00	0.00
D 2401	Interest & Earning	-1,000.00	-1,129.25	-1,200.00	-1,000.00	-1,000.00
D 2665	Sale of Eq./Scrap	-3,000.00	-202.00	-300.00	-3,000.00	-3,000.00
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
D 2709	Employee Contributor	0.00	-1,592.32	-2,400.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-50,000.00	0.00	-50,000.00	-50,000.00	-50,000.00
D 2770	Misc Revenue	-1,000.00	0.00	-1,000.00	-1,000.00	-1,000.00
<b>STATE AID</b>						
D 3089	Other State Aid	0.00	0.00	0.00	0.00	0.00
D 3501	State Aid-Chips	-83,160.00	0.00	-83,160.00	-83,160.00	-83,160.00
<b>INTERFUND TRANSFER</b>						
D 5031	Interfund Transfers	0.00	0.00	0.00		
<b>TOTAL REVENUES</b>		<b>-481,160.00</b>	<b>-227,923.57</b>	<b>-363,060.00</b>	<b>-365,160.00</b>	<b>-365,160.00</b>
<b>HIGHWAY FUND - APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
D 5110.1	Gen Repairs-Per Svc	215,234.00	129,267.97	215,234.00	196,224.00	196,224.00
D 5110.4	Gen Repairs- Contr	100,000.00	161,738.70	161,739.00	160,000.00	160,000.00
D 5110.4A	Gen Repairs- Fuel	55,000.00	26,081.29	40,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	12,633.87	25,000.00	25,000.00	25,000.00
	Total	395,234.00	329,721.83	441,973.00	423,224.00	423,224.00
<b>IMPROVEMENTS</b>						
D 5112.2	Capital Outlay	83,160.00	95,258.06	83,202.00	83,160.00	83,160.00
<b>MACHINERY</b>						
D 5130.2	Mach - Equip.	10,000.00	0.00	10,000.00	0.00	0.00
D 5130.4	Mach - Contr	80,000.00	59,788.47	80,000.00	80,000.00	80,000.00
	Total	90,000.00	59,788.47	90,000.00	80,000.00	80,000.00
<b>MISC / BRUSH / WEEDS</b>						
D 5140.4	Misc/Brush- Contr	4,250.00	175.00	600.00	1,225.00	1,225.00
<b>SNOW REMOVAL</b>						
D 5142.1	Snow Removal-PS	96,034.00	47,899.73	96,034.00	87,552.00	87,552.00
D 5142.4	Snow Removal- Cont	128,350.00	60,252.40	90,000.00	69,300.00	69,300.00
	Total	224,384.00	108,152.13	186,034.00	156,852.00	156,852.00
<b>SVC / OTHER GOV'T</b>						
D 5148.1	Svc/Other- Per Svc	96,034.00	47,899.67	96,034.00	87,552.00	87,552.00
D 5148.4	Svc/ Other- Contr	128,350.00	60,252.37	90,000.00	69,300.00	69,300.00
	Total	224,384.00	108,152.04	186,034.00	156,852.00	156,852.00
<b>EMPLOYEE BENEFITS</b>						
D 9010.8	State Retirement	56,327.00	56,326.55	56,327.00	51,300.00	51,300.00
D 9030.8	Social Security	40,000.00	17,080.63	30,000.00	40,000.00	40,000.00
D 9040.8	Workers Comp.	22,096.00	21,813.61	21,246.00	22,676.00	22,676.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00	0.00	0.00
D 9060.8	Hospital/Medical	95,543.00	61,730.32	92,000.00	98,500.00	98,500.00
	Total	213,966.00	156,951.11	199,573.00	212,476.00	212,476.00
<b>DEBT SERVICE</b>						
D 9730.6	Principal- Pmts.	0.00		0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00		0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,235,378.00</b>	<b>858,198.64</b>	<b>1,187,416.00</b>	<b>1,113,789.00</b>	<b>1,113,789.00</b>

**FIRE PROTECTION DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/30/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
SF 1001	Real Property Tax	-735,611.00	-735,611.00	-735,611.00	-746,968.00	-746,968.00
SF 1120	Nonproperty Tax Dist.	-75,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00
SF 2401	Interest & Earnings	0.00	-268.63	-500.00	0.00	0.00
Total Revenues		<u>-810,611.00</u>	<u>-810,879.63</u>	<u>-811,111.00</u>	<u>-821,968.00</u>	<u>-821,968.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	512,000.00	507,889.29	512,000.00	522,080.00	522,080.00
SF 9025.8	Svc Award Program	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
SF 9040.8	Wkrs Comp.	48,611.00	47,989.94	47,990.00	49,888.00	49,888.00
Total Appropriations		<u>810,611.00</u>	<u>805,879.23</u>	<u>809,990.00</u>	<u>821,968.00</u>	<u>821,968.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**LIGHT DISTRICT - REVENUES**

<b><u>ACCT.</u></b>	<b><u>Description</u></b>	<b><u>2015 BUDGET</u></b>	<b><u>YTD 8/31/15 Actual</u></b>	<b><u>12/15 YTD Projected</u></b>	<b><u>Proposed 2016 Budget</u></b>	<b><u>Adopted 2016 Budget</u></b>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
SL 2401	Interest & Earnings	0.00	-33.78	-60.00	0.00	0.00
Total Revenues		<u>-20,000.00</u>	<u>-20,033.78</u>	<u>-20,060.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	12,918.10	14,000.00	20,000.00	20,000.00
Total Appropriations		<u>20,000.00</u>	<u>12,918.10</u>	<u>14,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
SM 1001	Real Property Tax	-82,000.00	-82,000.00	-82,000.00	-82,000.00	-82,000.00
SM 1120	Nonproperty Tax Dist.	-20,000.00	-20,000.00	-20,000.00	-10,000.00	-10,000.00
SM 2401	Interest & Earnings	0.00	-62.15	-80.00	0.00	0.00
SM 5031	Interfund Transfer	0.00				
Total Revenues		<u>-102,000.00</u>	<u>-102,062.15</u>	<u>-102,080.00</u>	<u>-92,000.00</u>	<u>-92,000.00</u>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 4540.4	Contracts	72,000.00	54,144.51	72,000.00	61,721.00	61,721.00
SM 9025.8	Local Pension Fund	19,394.00	12,552.82	13,000.00	19,394.00	19,394.00
SM 9040.8	Wkers Comp.	10,606.00	10,470.54	10,470.00	10,885.00	10,885.00
Total Appropriations		<u>102,000.00</u>	<u>77,167.87</u>	<u>95,470.00</u>	<u>92,000.00</u>	<u>92,000.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
SG 1001	Real Property Tax	-565,545.00	-565,545.00	-565,545.00	-570,276.00	-570,276.00
SG 2130	Refuse & Gar Chgs	0.00	-693.88	-700.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	-254.46	-300.00	0.00	0.00
Total Revenues		<u>-565,545.00</u>	<u>-566,493.34</u>	<u>-566,545.00</u>	<u>-570,276.00</u>	<u>-570,276.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	565,545.00	375,613.55	565,545.00	570,276.00	570,276.00
Total Appropriations		<u>565,545.00</u>	<u>375,613.55</u>	<u>565,545.00</u>	<u>570,276.00</u>	<u>570,276.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	-79,909.00
HA 1030	Special Assessment	0.00	-36.51	-80.00		
HA 2401	Interest & Earnings	0.00				
Total Revenues		<u>-79,909.00</u>	<u>-79,945.51</u>	<u>-79,989.00</u>	<u>-79,909.00</u>	<u>-79,909.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

<b>WATER #1</b>						
HA 8340.4	Contracts	35,000.00	29,748.00	35,000.00	35,000.00	35,000.00
<b>DEBT SERVICE</b>						
HA 9730.6	Principal Pmt.	33,239.00	33,238.46	33,239.00	34,369.00	34,369.00
HA 9730.7	Interest Pmt.	11,670.00	11,669.75	11,670.00	10,540.00	10,540.00
Total Appropriations		<u>79,909.00</u>	<u>74,656.21</u>	<u>79,909.00</u>	<u>79,909.00</u>	<u>79,909.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**WATER DISTRICT #2 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
HB 1001	Real Property Tax	-54,892.00	-54,892.00	-54,892.00	-54,892.00	-54,892.00
HB 2401	Interest & Earnings	0.00	-56.22	-100.00		
Total Revenues		<u>-54,892.00</u>	<u>-54,948.22</u>	<u>-54,992.00</u>	<u>-54,892.00</u>	<u>-54,892.00</u>

**WATER DISTRICT #2 - APPROPRIATIONS**

**WATER #2**

HB 8340.4	Contracts	22,475.00	13,024.80	22,475.00	23,009.00	23,009.00
-----------	-----------	-----------	-----------	-----------	-----------	-----------

**DEBT SERVICE**

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	4,277.00	4,277.16	4,277.00	3,743.00	3,743.00

Total Appropriations		<u>54,892.00</u>	<u>45,441.96</u>	<u>54,892.00</u>	<u>54,892.00</u>	<u>54,892.00</u>
----------------------	--	------------------	------------------	------------------	------------------	------------------



**TOWN OF BOSTON - 2016 BUDGET**

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
HD 1001	Real Property Tax	-5,422.00	-5,422.00	-5,422.00	-5,422.00	-5,422.00
HD 2401	Interest & Earnings	0.00	-24.64	-30.00		
Total Revenues		<u>-5,422.00</u>	<u>-5,446.64</u>	<u>-5,452.00</u>	<u>-5,422.00</u>	<u>-5,422.00</u>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	5,422.00	0.00	5,422.00	5,422.00	5,422.00
-----------	-----------	----------	------	----------	----------	----------

**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00	0.00	0.00

Total Appropriations		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,422.00</u>	<u>5,422.00</u>
----------------------	--	-------------	-------------	-------------	-----------------	-----------------

**TOWN OF BOSTON - 2016 BUDGET**

**WATER DISTRICT #2 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
HE 1001	Real Property Tax	-33,017.00	-33,017.00	-33,017.00	-32,530.00	-32,530.00
HE 2401	Interest & Earnings	0.00	-46.10	-50.00		
Total Revenues		<u>-33,017.00</u>	<u>-33,063.10</u>	<u>-33,067.00</u>	<u>-32,530.00</u>	<u>-32,530.00</u>

**WATER DISTRICT #2 EXT.- APPROPRIATIONS**

<b>WATER #2 EXT.</b>						
HE 8340.4	Contracts	10,046.00	0.00	9,667.00	9,938.00	9,938.00
<b>DEBT SERVICE</b>						
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	3,031.00	3,031.00	3,031.00	2,652.00	2,652.00
Total Appropriations		<u>33,017.00</u>	<u>22,971.00</u>	<u>32,638.00</u>	<u>32,530.00</u>	<u>32,530.00</u>

**TOWN OF BOSTON - 2016 BUDGET**

**WATER DISTRICT #3 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15 Actual</u>	<u>12/15 YTD Projected</u>	<u>Proposed 2016 Budget</u>	<u>Adopted 2016 Budget</u>
HC 1001	Real Property Tax	-250,225.00	-250,225.00	-250,225.00	-247,735.00	-247,735.00
HC 2401	Interest & Earnings	0.00	-247.90	-350.00		
Total Revenues		<u>-250,225.00</u>	<u>-250,472.90</u>	<u>-250,575.00</u>	<u>-247,735.00</u>	<u>-247,735.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

**WATER #3**

HC 8340.4	Contracts	24,180.00	17,751.60	24,180.00	24,000.00	24,000.00
-----------	-----------	-----------	-----------	-----------	-----------	-----------

**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	86,000.00	86,000.00	86,000.00	88,300.00	88,300.00
HC 9730.7	Interest Pmt- LT Bd	140,045.00	138,083.50	139,000.00	135,435.00	135,435.00
Total Appropriations		<u>250,225.00</u>	<u>241,835.10</u>	<u>249,180.00</u>	<u>247,735.00</u>	<u>247,735.00</u>

**WATER DISTRICT #3 Ext. 1- REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2015 BUDGET</u>	<u>YTD 8/31/15</u> <u>Actual</u>	<u>12/15 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2016 Budget</u>	<u>Adopted</u> <u>2016 Budget</u>
HF 1001	Real Property Tax	-10,962.00	-10,962.00	-10,962.00	-10,962.00	-10,962.00
HF 2401	Interest & Earnings	0.00	-19.15	0.00		
<b>Total Revenues</b>		<b>-10,962.00</b>	<b>-10,981.15</b>	<b>-10,962.00</b>	<b>-10,962.00</b>	<b>-10,962.00</b>

**WATER DISTRICT #3 Ext. 1- APPROPRIATIONS**

<b>WATER #3</b>						
HF 8340.4	Contracts	1,562.00	643.20	1,200.00	1,737.00	1,737.00
<b>DEBT SERVICE</b>						
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	3,150.00	3,150.00	3,150.00	2,975.00	2,975.00
<b>Total Appropriations</b>		<b>10,962.00</b>	<b>10,043.20</b>	<b>10,600.00</b>	<b>10,962.00</b>	<b>10,962.00</b>

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>2015 SALARY</u></b>	<b><u>PRE 2016 SALARY</u></b>	<b><u>ADOPTED 2016 SALARY</u></b>
Supervisor	29,150	30,025	30,025
Councilman	8,003	8,250	8,250
Councilman	8,003	8,250	8,250
Councilman	8,003	8,250	8,250
Councilman	8,003	8,250	8,250
Town Clerk	44,820	44,820	44,820
Town Justice	16,125	16,125	16,125
Town Justice	16,125	16,125	16,125
Superintendent of Highways	56,290	56,290	56,290

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			Village
			Assessed Value	Assessed Value		County	City/Town	School	
12100	NY STATE	1	32,200	32,200	32,200	32,200	32,200	32,200	0
13100	COUN OWN	3	725,600	857,700	857,700	857,700	857,700	857,700	0
13500	TOWN OWN	16	642,200	2,179,100	2,179,100	2,179,100	2,179,100	2,179,100	0
13800	SCHL DIST	2	1,032,000	5,121,900	5,121,900	5,121,900	5,121,900	5,121,900	0
17650	HOME RETD	2	61,700	529,900	529,900	529,900	529,900	529,900	0
21600	PARSONAGE	4	93,000	757,200	757,200	757,200	757,200	757,200	0
25110	RELIGIOUS	6	675,600	4,620,500	4,620,500	4,620,500	4,620,500	4,620,500	0
25300	O AAPT	3	112,000	722,000	722,000	722,000	722,000	722,000	0
26400	VOL FIR CO	6	392,900	1,956,700	1,956,700	1,956,700	1,956,700	1,956,700	0
27350	PRIV CEMTR	9	338,600	338,600	338,600	338,600	338,600	338,600	0
41101	VETERANS	2	95,600	438,700	438,700	1,207	1,207	0	0
41111	PRO RATA V	93	3,168,700	14,679,400	14,679,400	8,408,529	8,408,529	0	0
41120	VETWAR CTS	67	2,950,100	10,342,000	10,342,000	1,121,925	1,121,925	504,900	0
41121	VET WAR CT	154	5,256,200	23,295,350	23,295,350	2,572,739	2,572,739	0	0
41122	VET WAR C	4	191,700	727,600	727,600	71,280	0	0	0
41123	VET WAR T	4	191,700	727,600	727,600	0	71,280	0	0
41124	VET WAR S	3	162,400	455,700	455,700	0	0	17,820	0
41130	VETCOM CTS	53	2,334,700	8,642,100	8,642,100	1,536,750	1,536,750	663,300	0
41131	VET COM CT	107	4,083,800	17,450,240	17,450,240	3,050,385	3,050,385	0	0
41132	VET COM C	2	66,700	299,000	299,000	59,400	0	0	0
41133	VET COM T	2	66,700	299,000	299,000	0	59,400	0	0
41134	VET COM S	11	416,600	1,839,800	1,839,800	0	0	108,900	0
41140	VETDIS CTS	19	719,500	2,597,300	2,597,300	676,365	676,365	392,170	0
41141	VET DIS CT	32	1,263,900	5,564,840	5,564,840	1,303,684	1,303,684	0	0
41142	VET DIS C	1	45,000	170,000	170,000	21,250	0	0	0
41143	VET DIS T	1	45,000	170,000	170,000	0	21,250	0	0
41144	VET DIS S	2	68,500	263,000	263,000	0	0	24,255	0
41153	CW_10_VET/T	46	1,852,000	7,017,100	7,017,100	0	359,870	0	0
41162	CW_15_VET/C	44	1,754,700	6,558,500	6,558,500	516,045	0	0	0
41172	CW_DISBLD_VET/C	2	50,800	135,100	135,100	42,240	0	0	0
41400	CLERGY	2	97,600	410,600	410,600	3,000	3,000	3,000	0
41683	RPTL466_c	3	227,500	528,600	528,600	0	8,910	0	0
41700	AGRIC BLDG	4	305,300	1,118,300	1,118,300	443,837	443,837	443,837	0
41720	AGRIC DIST	72	7,093,300	12,388,900	12,388,900	3,988,991	3,988,991	3,988,991	0
41730	AGRIC DIST	5	393,000	754,800	754,800	241,293	241,293	241,293	0
41800	AGED C/T/S	17	785,100	2,382,900	2,382,900	916,028	916,028	1,058,236	0
41802	AGED CNTY	83	3,222,000	11,553,000	11,553,000	3,560,678	0	0	0

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts				
			Assessed Value	Count		County	City/Town	School	Village	
41803	AGED TWN	56	2,185,700		7,537,900	0	1,737,652	0	0	
41804	AGED SCHL	45	1,729,200		6,094,200	0	0	1,603,511	0	
41805	AGED C/S	26	962,200		3,522,500	1,513,754	0	1,655,371	0	
41806	AGED T/S	3	154,400		488,800	0	98,750	114,040	0	
41834	STAR ENHAN	630	25,817,000		99,658,740	0	0	40,195,094	0	
41854	BASIC STAR	1831	75,434,000		326,916,450	0	0	54,592,550	0	
41930	Dis & Lim Income CTS	1	49,000		132,700	66,350	66,350	66,350	0	
41931	Dis & Lim Income CT	4	195,500		390,000	151,725	151,725	0	0	
41932	DIS LI CTY	8	275,500		1,081,700	437,186	0	0	0	
41933	DIS LI TN	6	191,600		825,600	0	199,975	0	0	
41934	DIS LI SCH	3	162,300		384,000	0	0	116,058	0	
41935	Dis & Lim Income CS	1	31,900		80,000	40,000	0	40,000	0	
41980	AFFORD HOU	1	76,400		665,000	665,000	665,000	665,000	0	
42120	Temp Greenhouse	1	40,200		100,000	3,700	3,700	3,700	0	
47612	Bus Im C	2	210,000		663,300	91,030	0	0	0	
Total Exemptions Exclusive Of System Exemptions:						3,505	48,620,171	44,824,395	123,614,176	0
Total System Exemptions:						0	0	0	0	0
Totals:						3,505	48,620,171	44,824,395	123,614,176	0