

## AGENDA

### REGULAR MEETING - TOWN OF BOSTON – NOVEMBER 16, 2016

#### ITEM NO. I PRELIMINARY MATTERS

1. Call Meeting to Order.
2. Roll Call.
3. Pledge of Allegiance and Opening Prayer.
4. Other Preliminary Matters.

#### ITEM NO. II REGULAR BUSINESS

1. Correction and Adoption of the Minutes –November 2, 2016
2. Consideration of all Fund Bills.

#### ITEM NO. III CORRESPONDENCE

1. Correspondence – Society of St. Vincent De Paul – St. John the Baptist – Food Pantry.

#### ITEM NO. IV NEW BUSINESS

1. Requests from the Floor (3-minute time limit per person).
2. Tracy Hirsch – Request to attend Association of Towns Annual Conference.
3. Application for Use of Facility – Boston Croppers.
4. Boston Emergency Squad Appointment – Alexander Kochersberger.
5. Kathleen Selby – Letter of Resignation.
6. ASR Systems Group, Inc. – Contract Approval.

#### ITEM NO. V OLD BUSINESS

1. Adopt 2017 Preliminary Budget.
2. Emergency Squad Building – Garage door quotes.

#### ITEM NO. VI REPORTS AND PRESENTATIONS

1. Supervisor
2. Town Clerk
3. Highway Superintendent

4. Town Attorney
5. Councilmen
6. Assessor
7. Town Justice
8. Planning Board
9. Zoning Board of Appeals
10. Code Enforcement Officer
11. Dog Control Officer
12. Town Engineer
13. Recreation

**ITEM NO. VII ADJOURNMENT OF MEETING**

1. Adjournment of Meeting

# DRAFT

REGULAR BOARD MEETING  
NOVEMBER 02, 2016

TOWN HALL  
7:30 P.M.

Present: Supervisor Martin A. Ballowe, Councilmen Jay P. Boardway, Jeffrey A. Genzel, Jason A. Keding and Zachary A. W. Munger.

Also Present: Town Attorney Kobiolka and Highway Superintendent Telaak.

Dolores Schlee, resident, opened the meeting with a prayer.

The following quotes were received for Accounting Services:

Drescher & Malecki, LLP	\$80,650
Mark Adamchick, CPA & Associates	\$27,500
Phillipps Brooks CPA	Declined due to workload

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to appoint Mark Adamchick, CPA & Associates to handle all payroll, including budgets, AUD's, bill paying for the remainder of 2016 at a cost of \$2,291.67 per month.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes

Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Keding to open the public hearing for the 2017 Preliminary Budget at 7:40 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes

Carried

Shane Quinlan, Liebler Road: He inquired as to why the budget is not more transparent. Why don't the residents have access to it sooner? Why isn't it presented and/or displayed on a screen at this meeting like a lot of other municipalities and school districts?

A motion was made by Supervisor Ballowe and was seconded by Councilman Genzel to close the public hearing at 7:42 p.m.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes

Carried

# DRAFT

REGULAR BOARD MEETING  
NOVEMBER 02, 2016

TOWN HALL  
7:30 P.M.

Town Clerk Mulé asked Supervisor Ballowe to read the public notice into the record.

Supervisor Ballowe read the legal notice.

A motion was made by Councilman Boardway and seconded by Supervisor Ballowe to approve the minutes of the October 19, 2016 regular meeting.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Abstain
Councilman Munger	Yes
Councilman Keding	Yes

four (4) Yes                      one (1) Abstain                      Carried

A motion was made by Councilman Keding and seconded by Supervisor Ballowe upon review by the Town Board, that fund bills on the abstract dated November 2, 2016 in the amount of \$53,579.16 be paid.

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes
Councilman Keding	Yes

five (5) Yes    Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to open the floor for comments:

Supervisor Ballowe	Yes
Councilman Boardway	Yes
Councilman Genzel	Yes
Councilman Munger	Yes
Councilman Keding	Yes

five (5) Yes    Carried

The following persons were heard:

Bryant Burns

## PUBLIC NOTICE

### TOWN OF BOSTON NOTICE OF HEARING UPON PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the Tentative Budget of the Town of Boston for the fiscal year beginning January 1, 2017 has been completed and filed in the office of the Town Clerk, where it is available for inspection by any interested person during regular office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Boston Town Board will hold a public hearing and review said Preliminary Budget at the Boston Town Hall, 8500 Boston State Road, at 7:40 PM Eastern Prevailing Time, on November 2, 2016 and at such hearing any person may be heard for or against the Preliminary Budget as compiled or any items contained therein.

Pursuant to Section 103 of the Town Law, the proposed salaries of the following elected town officers are: Supervisor \$30,926, Town Clerk \$46,165 (4) Councilman \$8,500, Superintendent of Highways \$59,667 (2) Town Justice \$16,609. An exemption report is available.

Dated: October 15, 2016  
Published: October 21, 2016

BY ORDER OF THE  
TOWN BOARD  
JENNIFER A. MULÉ,  
TOWN CLERK

"This Institution is an  
equal opportunity  
provider and employer

# DRAFT

REGULAR BOARD MEETING  
NOVEMBER 02, 2016

TOWN HALL  
7:30 P.M.

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to close the floor:

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Councilman Genzel and was seconded by Councilman Munger to table the quotes for the Emergency Squad garage door.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Councilman Boardway and was seconded by Councilman Genzel on the recommendation of Recreation Director Zeniuk, to appoint the following to the Friday Night Recreation Program:

<u>Employee</u>	<u>Job Title/ Position</u>	<u>H/Rate 2016</u>	<u>H/Rate 2017</u>
Melissa McCaffrey	Supervisor	\$11.00	\$11.50
Lizzy Piazza	Counselor	\$9.00	\$ 9.70
Conor Long	Counselor	\$9.00	\$ 9.70
Gabby Miklos	Counselor	\$9.00	\$ 9.70
Kristina McCaffrey	Counselor	\$9.00	\$ 9.70
Alyssa Zeniuk	Sub. Counselor	\$9.00	\$ 9.70
Neil Gardner	Sub. Counselor	\$9.00	\$ 9.70
Gina Piazza	Sub. Counselor	\$9.00	\$ 9.70
Ryan Gruchala	Sub. Counselor	\$9.00	\$ 9.70
Abbey Smolinski	Sub. Counselor	\$9.00	\$ 9.70

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

# DRAFT

REGULAR BOARD MEETING  
NOVEMBER 02, 2016

TOWN HALL  
7:30 P.M.

## Transfer of Appropriations- November 2, 2016- FOR YEAR 12/31/16

### GENERAL FUND

<u>FROM:</u>	<u>Acct.</u>		<u>Debit</u>	<u>Credit</u>
Appropriations	A 0960		17,500.00	
Contingency Acct.	A1990.4			17,500.00
<b>Total</b>			<b>17,500.00</b>	<b>17,500.00</b>

<u>TO:</u>	<u>Acct.</u>		<u>Debit</u>	<u>Credit</u>
Appropriations	A 0960			17,500.00
Celebrations	A7550.4		17,500.00	

A motion was made by Councilman Boardway and was seconded by Supervisor Ballowe to approve the transfer of appropriations.

Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

A motion was made by Supervisor Ballowe and was seconded by Councilman Boardway to adjourn the meeting at 7:58 p.m.

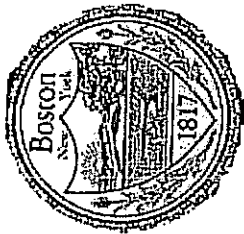
Supervisor Ballowe	Yes	Councilman Boardway	Yes
Councilman Genzel	Yes	Councilman Munger	Yes
Councilman Keding	Yes		

five (5) Yes Carried

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JENNIFER A. MULÉ, TOWN CLERK

# November 16, 2016- ABSTRACT



Town of Boston  
Journal Proof Report  
Fiscal Year: 2015 - 2016

RECEIVED  
BOSTON TOWN CLERK

Created By: kselby

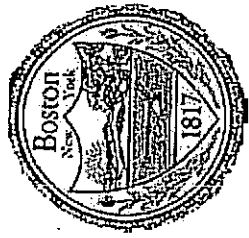
2016 NOV -7 11 4: 04

Account#	Account Description	Journal Desc: AP Batch 22	Trans Description	Date	Journal Date: 11/10/2016	Reference	Account Period: 11 - Nov	Debit	Credit	Status: Currently Active	ENCILIQ	Seq #
A00-0600-0000-0000	ACCOUNTS PAYABLE		Fund A00 AP Account	11/10/2016	Fund A00 AP Account			\$0.00	\$217,086.34		\$0.00	60
A00-0690-0000-0000	CLEARING ACCT-JUSTICE		OFFICE OF STATE COMPTROLLER 1430830	11/10/2016	Vendor#: 178		\$15,695.00	\$0.00			\$0.00	1
A00-1110-4000-0000	TOWN JUSTICE-CONTR		WENDY KUMMER 161104	11/10/2016	Vendor#: 66		\$7.35	\$0.00			\$0.00	2
A00-1110-4000-0000	TOWN JUSTICE-CONTR		TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$59.98	\$0.00			\$0.00	4
A00-1220-0400-0000	SUPERVISOR- CONTR		TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$59.98	\$0.00			\$0.00	5
A00-1355-0401-0000	ASSESSOR- CONTR		TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$29.99	\$0.00			\$0.00	6
A00-1410-0401-0000	TOWN CLERK- CONTR		TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$59.98	\$0.00			\$0.00	7
A00-1420-0401-0000	ATTORNEY- CONTR		MICHAEL L. KOBLOKA 161026	11/10/2016	Vendor#: 954		\$23.80	\$0.00			\$0.00	11
A00-1420-0401-0000	ATTORNEY- CONTR		Trident Insurance Services 161110	11/10/2016	Vendor#: 1662		\$1,366.00	\$0.00			\$0.00	12
A00-1620-0200-0000	BUILDINGS- EQUIP		Garland/DBS Inc 161110	11/10/2016	Vendor#: 1678		\$133,954.00	\$0.00			\$0.00	59
A00-1620-0400-0000	BUILDINGS- CONTR		RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24		\$146.51	\$0.00			\$0.00	13
A00-1620-0400-0000	BUILDINGS- CONTR		TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$427.09	\$0.00			\$0.00	3
A00-1620-0400-0000	BUILDINGS- CONTR		GERNATT ASPHALT PRODUCTS, INC. 161103	11/10/2016	Vendor#: 212		\$2,673.20	\$0.00			\$0.00	22
A00-1620-0400-0000	BUILDINGS- CONTR		First Bankcard 161020	11/10/2016	Vendor#: 1615		\$131.52	\$0.00			\$0.00	23
A00-1620-0400-0000	BUILDINGS- CONTR		SCOTTSDALE DISTRIBUTING 161101	11/10/2016	Vendor#: 694		\$67.90	\$0.00			\$0.00	15
A00-1620-0400-0000	BUILDINGS- CONTR		PAT WHITE CONSTRUCTION INC. 161028	11/10/2016	Vendor#: 1315		\$475.00	\$0.00			\$0.00	16
A00-1620-0400-0000	BUILDINGS- CONTR		MONROE EXTINGUISHER CO. 161020	11/10/2016	Vendor#: 115		\$205.40	\$0.00			\$0.00	17
A00-1620-0400-0000	BUILDINGS- CONTR		SHARE CORP. 161103	11/10/2016	Vendor#: 236		\$969.59	\$0.00			\$0.00	18
A00-1620-0400-0000	BUILDINGS- CONTR		NATIONAL FUEL 161130	11/10/2016	Vendor#: 726		\$265.86	\$0.00			\$0.00	19
A00-1620-0400-0000	BUILDINGS- CONTR		ON THE MARK DIGITAL PRT & VIN 161110	11/10/2016	Vendor#: 512		\$685.00	\$0.00			\$0.00	45
A00-1620-0400-0000	BUILDINGS- CONTR		UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296		\$171.85	\$0.00			\$0.00	46
A00-1650-0400-0000	CENT COMMUNICATIONS- CONTR		AURORA CONSULTING GROUP 161103	11/10/2016	Vendor#: 1562		\$467.50	\$0.00			\$0.00	25
A00-1670-0403-0000	CENT PRINT/MAIL- CONTR		LINEAGE 161113	11/10/2016	Vendor#: 1489		\$963.00	\$0.00			\$0.00	26
A00-5010-0400-0000	HIGHWAY SUPT-CONTR		On Site Employee Testing 161109	11/10/2016	Vendor#: 1629		\$255.00	\$0.00			\$0.00	27

# November 16, 2016- ABSTRACT

## Town of Boston Journal Proof Report Fiscal Year: 2015 - 2016

Created By: kselby



Account#	Journal Desc: AP Batch 22	Account Description	Trans Description	Date	Journal Date: 11/10/2016	Account Period: 11 - Nov		Status: Currently Active	
						Debit	Credit		
					Reference	ENCL	LIQ	Sec #	
A00-5010-0400-0000		HIGHWAY SUPT-CONTR	THSAEC 161104	11/10/2016	Vendor#: 483		\$0.00	\$0.00	28
A00-5132-0400-0000		GARAGE-CONTR	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726		\$0.00	\$0.00	21
A00-5132-0400-0000		GARAGE-CONTR	UNIFIRST CORP. 161110	11/10/2016	Vendor#: 1296		\$0.00	\$0.00	47
A00-5132-0400-0000		GARAGE-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$0.00	\$0.00	8
A00-5182-0400-0000		STREET LIGHTING-CONTR	NYSEG 161103	11/10/2016	Vendor#: 37		\$0.00	\$0.00	29
A00-6772-0400-0000		PROGRAMS FOR AGING-CONTR	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242		\$2,547.70	\$0.00	9
A00-7110-0400-0000		PARKS-CONTR	RUCKER LUMBER INC. 161031	11/10/2016	Vendor#: 24		\$0.00	\$0.00	14
A00-7110-0400-0000		PARKS-CONTR	BALL TOILETS & SEPTIC SERVICE 161109	11/10/2016	Vendor#: 246		\$0.00	\$0.00	31
A00-7110-0400-0000		PARKS-CONTR	BOSTON HIGHWAY DEPT. 1609301	11/10/2016	Vendor#: 90		\$0.00	\$0.00	32
A00-7110-0400-0000		PARKS-CONTR	BOSTON HIGHWAY DEPT. 161031	11/10/2016	Vendor#: 90		\$0.00	\$0.00	33
A00-7110-0400-0000		PARKS-CONTR	RUCKER LUMBER INC. 161109	11/10/2016	Vendor#: 24		\$0.00	\$0.00	34
A00-7110-0400-0000		PARKS-CONTR	ZAHM & MATSON, INC. 161109	11/10/2016	Vendor#: 523		\$0.00	\$0.00	35
A00-7310-0400-0000		YOUTH PROGRAMS-CONTR	First Bankcard 161020	11/10/2016	Vendor#: 1615		\$0.00	\$0.00	24
A00-7550-0400-0000		CELEBRATIONS-CONTR	X-Press Signs 161102	11/10/2016	Vendor#: 1675		\$0.00	\$0.00	36
A00-7550-0400-0000		CELEBRATIONS-CONTR	Social Butterfly Marketing, LLC 161103	11/10/2016	Vendor#: 1621		\$0.00	\$0.00	37
A00-7620-0400-0000		ADULT REC- BOSTON SRS.	BOSTON SENIOR CITIZENS 161004	11/10/2016	Vendor#: 595		\$0.00	\$0.00	38
A00-7620-0402-0000		ADULT REC- BOS YOUNG @ HEART	HORIZON CLUB TOURS 161208	11/10/2016	Vendor#: 935		\$0.00	\$0.00	39
A00-6989-0400-0000		OTHER HOME/COM SVC-CONTR	BOSTON HIGHWAY DEPT. 161109	11/10/2016	Vendor#: 90		\$0.00	\$0.00	40
DB0-0600-0000-0000		ACCOUNTS PAYABLE	Fund DB0 AP Account	11/10/2016	Fund DB0 AP Account		\$5,826.92	\$0.00	65
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	Airline Hydraulics Corp 11944257	11/10/2016	Vendor#: 1676		\$0.00	\$0.00	48
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	BROOKLINE MACHINE CO, INC. 150386C	11/10/2016	Vendor#: 440		\$0.00	\$0.00	49
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	FLEET PRIDE 80648286	11/10/2016	Vendor#: 177		\$0.00	\$0.00	50
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	J & J INDUSTRIAL SUPPLIES LLC PHS017842	11/10/2016	Vendor#: 1051		\$0.00	\$0.00	51
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	KARSTEDT'S AUTOMOTIVE CENTER 25938	11/10/2016	Vendor#: 204		\$0.00	\$0.00	52
DB0-5130-0400-0000		MACHINERY- CONTRACTUAL	ODB Company 0095411	11/10/2016	Vendor#: 1677		\$0.00	\$0.00	53



# November 16, 2016- ABSTRACT

Town of Boston  
Journal Proof Report  
Fiscal Year: 2015 - 2016

Created By: kselby



Account#	Journal Desc: AP Batch 22	Trans Description	Date	Journal Date: 11/10/2016	Account Period: 11 - Nov	Status: Currently Active	
	Account Description	Description		Reference	Debit	Credit	
						ENCLIQ	
						Seg #	
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PRAXAIR DISTRIBUTION INC. 74747284	11/10/2016	Vendor#: 1039	\$172.20	\$0.00	54
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHTEL BROS. SERVICE. INC. 160831	11/10/2016	Vendor#: 13	\$2,303.46	\$0.00	55
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	PREISCHTEL BROS. SERVICE. INC. 161024	11/10/2016	Vendor#: 13	\$347.58	\$0.00	56
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	RUCKER LUMBER INC. 145934	11/10/2016	Vendor#: 24	\$165.98	\$0.00	57
DB0-5130-0400-0000	MACHINERY- CONTRACTUAL	VALLEY FAB & EQUIP. INC. 123826	11/10/2016	Vendor#: 134	\$1,162.32	\$0.00	58
L30-0600-0000-0000	ACCOUNTS PAYABLE	Fund L30 AP Account	11/10/2016	Fund L30 AP Account	\$0.00	\$1,576.20	62
L30-5182-0401-0000	CONTRACTS	NYSEG 161103	11/10/2016	Vendor#: 37	\$1,576.20	\$0.00	30
SF0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SF0 AP Account	11/10/2016	Fund SF0 AP Account	\$0.00	\$110.00	63
SF0-3410-0401-0000	CONTRACTS	HEALTHWORKS-WNY, LLP 379330	11/10/2016	Vendor#: 1499	\$110.00	\$0.00	41
SG0-0600-0000-0000	ACCOUNTS PAYABLE	Fund SG0 AP Account	11/10/2016	Fund SG0 AP Account	\$0.00	\$46,939.20	64
SG0-8160-0401-0000	GARBAGE CONTRACTUAL BFI	WASTE MANAGEMENT 3514636	11/10/2016	Vendor#: 432	\$46,939.20	\$0.00	42
SMD-0600-0000-0000	ACCOUNTS PAYABLE	Fund SMD AP Account	11/10/2016	Fund SMD AP Account	\$0.00	\$533.49	61
SMD-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1610311	11/10/2016	Vendor#: 90	\$141.50	\$0.00	43
SMD-4540-0400-0000	CONTRACTUAL	BOSTON HIGHWAY DEPT. 1609302	11/10/2016	Vendor#: 90	\$267.71	\$0.00	44
SMD-4540-0400-0000	CONTRACTUAL	NATIONAL FUEL 161130	11/10/2016	Vendor#: 726	\$89.29	\$0.00	20
SMD-4540-0400-0000	CONTRACTUAL	TIME WARNER CABLE 161110	11/10/2016	Vendor#: 1242	\$34.99	\$0.00	10
Total Number of 65 Transactions					\$272,072.15	\$272,072.15	\$0.00

AP - 260 Summary By Fund Number

Fund	Debit	Credit	ENCLIQ
A00	\$217,086.34	\$217,086.34	\$0.00
DB0	\$5,826.92	\$5,826.92	\$0.00
L30	\$1,576.20	\$1,576.20	\$0.00
SF0	\$110.00	\$110.00	\$0.00
SG0	\$46,939.20	\$46,939.20	\$0.00
SMD	\$272,072.15	\$272,072.15	\$0.00
Total	\$272,072.15	\$272,072.15	\$0.00

**AUDITED & APPROVED BY TOWN BOARD, RECORDED BY TOWN CLERK**

DATE

RECEIVED  
BOSTON TOWN CLERK

2016 NOV -4 PM 3:39

Society of St Vincent de Paul  
St John the Baptist, Boston  
6895 Boston Cross Road  
Boston, New York 14025

Boston Town Hall  
8500 Boston State Road  
Boston, New York 14025

October 22, 2016

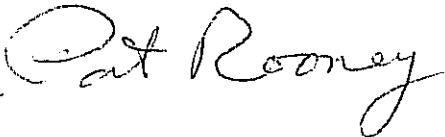
To whom it may concern:

This is to inform you that the food pantry operated by the Society of St Vincent de Paul at Conference St. John The Baptist, Boston, New York will discontinue its operation as of December 1, 2016.

Therefore, we can no longer accept donations as we must deplete our inventory by November 17, 2016.

We want to thank you for all your past generosity and hope that you will continue to support another local food pantry.

Sincerely,

A handwritten signature in cursive script that reads "Pat Rooney". The signature is written in black ink and is positioned above the typed name and title.

Pat Rooney  
President

**Tracy L. Hirsch**

8191 Cole Road  
Colden, NY 14033

October 28, 2016

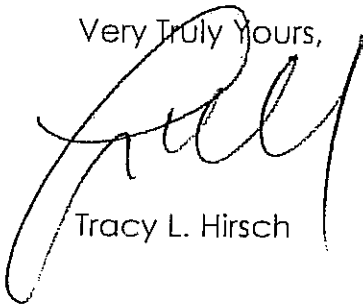
Supervisor Martin A. Ballowe  
8500 Boston State Road  
Boston, New York 14025

Dear Mr. Ballowe,

NOV 3 PM 12:19

I would like to inform you and the Town Board of my interest in attending the Association of Towns annual meeting in NYC ~ February 19-22 2017. Please let me know if this is possible. I have always found this to be a helpful and very informative session.

Very Truly Yours,

A handwritten signature in black ink, appearing to read 'Tracy L. Hirsch', written in a cursive style.

Tracy L. Hirsch

TOWN OF BOSTON  
APPLICATION FOR USE OF FACILITY

RECEIVED  
BOSTON TOWN CLERK

2016 NOV -7 AM 3:47

This Application is subject to Approval by the Town Board

\*\*\*Application, deposit, plans, layouts and any additional proof from other agencies must be completed and submitted at time of application. Must be a Boston Resident to request use.\*\*\*

Name/Organization Boston Croppers Date 11/7/16

Name of person responsible for facilities Betty Kaiser  
Title Organizer

Applicant Address 6003-11 Thoenwood Dr.

Applicant Daytime Phone # 649-5501 # Of Attendees: \_\_\_\_\_

Date(s) Requested\* see attached Time \_\_\_\_\_ Type of Event dropbooking  
Set Up \_\_\_\_\_ Take Down \_\_\_\_\_

Sporting Leagues — Please attach Schedule

\*\*Certificate of Insurance from your organization must be submitted at least 1 week before your 1st sporting event\*\*

\*\*\*Please confirm that your dates do not conflict with any Sporting Leagues\*\*\*

Baseball—Josh Haeick	649-6170	Football—Brian Reader	544-4655
Softball—Paul DiCorso	941-6994	Soccer—John Stressinger	972-0606

I, THE UNDERSIGNED, REQUEST PERMISSION TO USE THE FOLLOWING: (check all that apply)

- |   |  |
|---|--|
| <input type="checkbox"/> South Boston Park Shelter                      | <input type="checkbox"/> Boston Town Park    |
| <input checked="" type="checkbox"/> Town Hall Community Room w/ Kitchen | <input type="checkbox"/> Lions Shelter       |
| <input type="checkbox"/> North Boston Stadium                           | <input type="checkbox"/> Small Shelter       |
|   | <input type="checkbox"/> Bathroom Facilities |
|   | <input type="checkbox"/> Town Fields         |

WILL YOUR EVENT HAVE ANY OF THE FOLLOWING: (Check all that apply)

- |  |   |
|--|---|
| <input type="checkbox"/> Parade            | - Who will provide traffic control? _____<br>(Submit proof in writing from that agency at time of application)                  |
| <input type="checkbox"/> Parking (over 50) | - Please submit parking Plan: (This must be approved by Park's Superintendent before submittal to Town Clerk with application)  |
| <input type="checkbox"/> Rides             | (Certificate of Insurance from your insurance company must be submitted 1 week before use begins)                               |
| <input type="checkbox"/> Fireworks         | (Certificate of Insurance from Firework Vendor must be submitted 1 week before your event)                                      |
|  | -Who will provide Fire Stand By? _____<br>(Submit proof in writing from that agency at time of application)                     |
| <input type="checkbox"/> Vendors (over 5)  | - Please submit Layout (This must be approved by Park's Superintendent before submittal to Town Clerk with application)         |
| <input type="checkbox"/> Other             | - Please indicate on your plan (This must be approved by Park's Superintendent before submittal to Town Clerk with application) |

Alcoholic Beverages:  
(IF SERVING ALCOHOL, CHECK ALL  
THAT APPLY)

Are you serving alcohol?  Yes  No  
Are you having a Private Party?  Yes  No  
Are you having a Public Special Event?  Yes  No

**PLEASE NOTE:** ALL parties must submit a Certificate of Insurance 1 week before your event.  
Public Special Events serving alcohol must also submit a copy of your NYS Liquor License 1 week before your event.

Certificates of Insurance: You must list the Town of Boston as additionally insured and the dates of the event must be on the Certificate of Insurance. Your insurance agent can help you with this. The following is a list of Liability amounts needed:

Private Party (Host Liquor) \$ 500,000  
Public Special Event (Liquor Legal) \$1,000,000  
Ride Vendor \$1,000,000  
Fireworks \$1,000,000  
Sporting Leagues \$1,000,000

**For the Town Hall:** \$100.00 deposit \$25.00 per day bathroom use fee and key release

**For the Town Parks:** \$50.00 deposit \$25.00 per day bathroom use fee and key release

These funds will be utilized to cover the cost of bathroom supplies, final clean up and administrative costs. The deposit will be returned when facilities are cleaned to the satisfaction of the inspecting authority and, if applicable, return of the keys.

**KEYS:** Keys may be picked up on the business day before the scheduled event and should be returned the first business day immediately following.

COMMUNITY EVENTS SIGN: If your organization needs to use the Community Announcement sign near the Emergency Squad Bldg, the "Request to use Coming Events Sign" application must be completed and submitted to the Highway/Parks Dept. This form can be obtained from the Town Clerk's Office or at [www.townofboston.com](http://www.townofboston.com).

Requests may be submitted after September 1st the year before your event.

I agree that all facilities used will be properly cleaned to the best of my ability upon completion of the event and that I will be responsible for any damages caused to any of the facilities or grounds. I will submit to the Town Clerk all Certificates of Insurance and NYS Liquor License if necessary at least 1 week prior to my event. I have contacted the above mentioned sporting leagues and there are no conflicts with dates.

SIGNATURE OF APPLICANT: Betty Kaiser

Upon Completion, please submit to Town Clerk

\*\*\*\*\*

DEPOSIT AND FEE REC'D 11/7/16 APPROVED/DENIED : \_\_\_\_\_  
OK 2439-\$125.00 (date) (date)

INSPECTION: \_\_\_\_\_ DEPOSIT RETURNED: \_\_\_\_\_  
(date) (date)

Boston Croppers RECEIVED  
BOSTON TOWN CLERK

2016 NOV -4 PM 9: 59

November 7, 2016

To: Boston Town Hall

Re: Request to use Town Hall Community Room w / Kitchen

Organization: Boston Croppers

Person responsible: Betty Kaiser  
6003 Thornwood Drive #11  
Hamburg, NY 14075  
Home Phone 649-5501

Dates Requested:

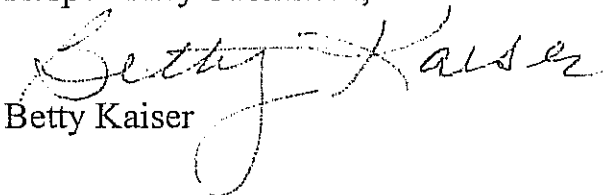
January 14, 2017  
February 11, 2017  
March 11, 2017  
April 8, 2017  
May 13, 2017  
June 10, 2017  
September 9, 2017  
October 14, 2017  
November 11, 2017  
December 9, 2017

Time: 11am – 9 pm

Event: Scrapbooking

Alcohol: No  
Private Party: No  
Public Event: Yes

Respectfully Submitted,

  
Betty Kaiser

RECEIVED  
BOSTON TOWN CLERK  
2016 NOV -7 AM 3: 46

BOSTON EMERGENCY SQUAD, INC.

RECEIVED  
BOSTON TOWN CLERK

2016 NOV -7 AM 4:04

Town Board of Boston  
8500 Boston State Road  
Boston, New York 14025

Date: 11-9-16

Dear Board Members:

Re: New Member

The Boston Emergency Squad at their meeting of 11-9-16 approved  
(date)

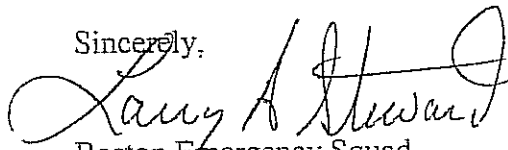
the membership of Alexander Kochersberger  
(name)

of 6453 Revinton Place Boston <sup>14025</sup>~~14075~~. This new  
(address)

member meets the Boston Emergency Squad requirements for membership.

Please acknowledge him/her as a member of the Boston Emergency Squad at your next  
Town Board meeting.

Sincerely,

  
Larry A. Steward  
Boston Emergency Squad

RECEIVED  
BOSTON TOWN CLERK

2016 NOV -7 AM 4:04

November 10, 2016

7194 Liebler Road  
Colden, NY 14033

Town of Boston  
8500 Boston State Road  
Boston, NY 14025

Dear Supervisor Ballowe and Honorary Town Board Members,

It is with mixed emotions that I submit this letter of resignation from my Bookkeeper and Budget Director positions, effective November 30, 2016. I have received an opportunity at Hamburg Central School District, as School District Treasurer.

I have enjoyed working for the town in this position for the last fifteen years. I would like to thank you for support given to me over the years, and recently expressed and appreciated at the last Town Board meeting on Nov. 2, 2016. I have learned much about our government in this great town of ours and now look forward to the next adventure. Please know that I can make myself available to enable a smooth transition, as needed around my schedule.

Again, it has been a distinct honor to serve the board and residents of our community.

Sincerely,



Kathleen Selby

cc: Town Clerk Mule'



# ASR

**SYSTEMS GROUP, INC.**

100 Commerce Blvd, P.O. Box 728, Liverpool, NY 13088-5342    Toll Free: 800-334-3688    Local: 315-453-2000    Fax: 315-453-2025  
 NYS Certified WBE 52015

**To: JENNIFER MULE**  
**BOSTON TOWN CLERK**  
**8500 BOSTON STATE RD**  
**BOSTON, NY 14025**  
**716-941-6113**  
**TOWNCLERKMULE@TOWNOFBOSTON.COM**

**Date: NOVEMBER 1, 2016**

**Quotation Number: 13119R.1**

**MOBILE SHELVING SYSTEM ON NYS CONTRACT**

*Unless otherwise stated, this quotation shall remain valid for a period of 30 days.*

Quantity	Description	Unit	Per	Price
2	<p style="text-align: center;"><b>NYS Contract PC66232</b></p> <p><b>MOBILE SYSTEM FOR ARCHIVAL BOXES AND LEDGER STORAGE.</b>  <b>SYSTEM CONSIST OF (2) MOBILE CARRIAGES 32" DEEP X 14' LONG X 88" HIGH AND 1 ROW OF STATIC SHELVING 16" DEEP X 42" WIDE X 88" HIGH ALONG WALL.</b></p> <p><b>MOVIBLE CARRIAGES TO HOUSE 7 SECTIONS FOR BOX STORAGE</b>  <b>42 BOXES * 7 SECTIONS = 294 BOXES</b>  <b>AND ONE SECTION FOR MAP STORAGE</b></p> <p><b>5 STATIC SECTIONS FOR LEDGERS</b>  <b>MOBILE CARRIAGES</b>  <b>EQUIPMENT ONLY</b></p> <p><b>NON-PREVAILING WAGE INSTALLATION OF ABOVE SYSTEM</b>  <b>TOTAL</b></p> <p><b>PURCHASE ORDER TO BE MADE OUT AS FOLLOWS:</b>            ASR SYSTEMS GROUP, INC            100 COMMERCE BLVD, P.O. BOX 728            LIVERPOOL, NY 13088            NYS CERTIFIED WBE # 52015</p> <p><b>PRICES SUBJECT TO CHANGE AS OF 1/1/17.</b></p> <p>email: orders@asrsystemsgroup.com            fax: 315-453-2025</p>	\$4,901.40	CARRIAGE	\$1,658.60 <u>\$9,802.80</u> \$11,461.40  <u>\$4,932.00</u> <b>\$16,393.40</b>

**Terms:** Net 30 Days      **Transportation:**      **Lead-Time:** 6-8 WEEKS

*Subject to our credit department approval, this quotation is made for immediate acceptance and is subject to change without notice. If based on specially printed forms, it presupposes your acceptance of overruns and underruns not exceeding 10% of quantity ordered. Deliveries are subject to delays from fires, strikes, other causes beyond our control. We reserve the right to correct clerical errors. Sales taxes are additional. Install prices do not include prevailing wage rates, unless specified. Freight charges are additional unless otherwise stated above. Customer assumes responsibility for all floor load issues and building and safety codes.*

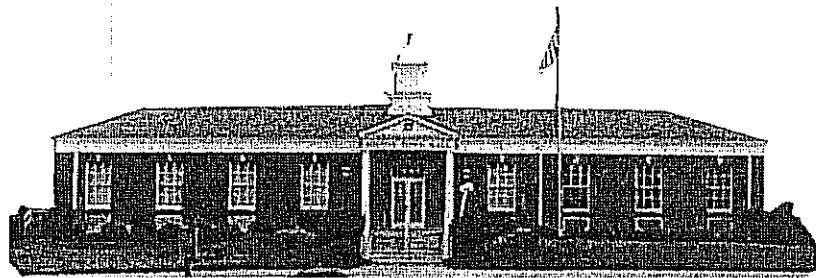
**Quote Prepared By:** Ronald L. Nalstadt  
 Ronald L. Nalstadt, Account Representative

**Quote Accepted By:** \_\_\_\_\_

**Name / Date:** \_\_\_\_\_

**Visit our website at: [www.asrsystemsgroup.com](http://www.asrsystemsgroup.com)**

*To show your acceptance of this quote, please sign quotation and fax back to ASR at 315-453-2025 along with your Purchase Order, if necessary.*



# TOWN OF BOSTON

MARTIN A. BALLOWE  
Supervisor

JAY P. BOARDWAY  
JEFFREY A. GENZEL  
JASON A. KEDING  
ZACHARY A.W. MUNGER  
Town Board

JENNIFER A. MULE  
Town Clerk - Tax Collector

ROBERT J. TELAAK  
Highway Supt.

DEBRA K. BENDER  
KELLY A. VACCO  
Town Justice

MICHAEL L. KOBOLKA  
Town Attorney

PATRICIA A. MAXWELL  
Deputy Town Attorney/  
Prosecutor

SUE FITZNER  
Assessor

WILLIAM G. FERGUSON  
Code Enforcement Officer

DATE: November 10, 2016  
TO: Town Board  
FROM: Supervisor, Martin Ballowe  
COPY: Town Clerk, Jennifer Mule'  
Subject: 2017 Preliminary Budget

RECEIVED  
BOSTON TOWN CLERK  
2016 NOV -7 AM 4:04

Please find attached 2017 preliminary budget for November 16, 2016 adoption.

TOWN HALL  
(716) 941-6113  
Fax (716) 941-6116

TOWN SUPERVISOR  
(716) 941-6518  
Fax (716) 941-9264

TOWN COURT  
(716) 941-6115  
Fax (716) 941-5169

HIGHWAY GARAGE  
(716) 941-5869  
Fax (716) 941-3677

NUTRITION PROGRAM  
(716) 941-5773

**TOWN OF BOSTON**  
**2017 BUDGET**  
**SUMMARY BY FUND**

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	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,817,717.00	1,348,900.00	280,000.00	188,817.00
D Highway	1,134,344.00	361,260.00	25,000.00	748,084.00
SF Fire	747,000.00	0.00	0.00	747,000.00
SL Light	16,000.00	0.00	0.00	16,000.00
SM Ambulance	97,984.00	10,000.00	5,000.00	82,984.00
SG Refuse & Garbage	588,000.00	0.00	9,336.00	578,664.00
HA Water #1	79,909.00	0.00	0.00	79,909.00
HB Water #2	51,326.00	0.00	0.00	51,326.00
HD Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
HE Water #2 Ext. 2	28,862.00	0.00	0.00	28,862.00
HC Water #3	244,086.00	0.00	0.00	244,086.00
HF Water #3 Ext.1	10,962.00	0.00	0.00	10,962.00
<b>TOTALS</b>	<b>4,819,190.00</b>	<b>1,720,160.00</b>	<b>319,336.00</b>	<b>2,779,694.00</b>

**TOWN OF BOSTON - 2017 BUDGET**  
**RATE & ASSESSED VALUE SUMMARY BY FUND**

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.343127	550,283,291	188,817
D	Highway	1.359453	550,283,291	748,084
SF	Fire (26019)	1.292825	577,804,609	747,000
SL	Light (26020)	0.067774	236,079,631	16,000
SM	Ambulance (26056)	0.143833	576,947,633	82,984
SG	Refuse & Garbage (26100)	3078 units X 188		578,664
HA	Water #1 OM (26030)	0.095648	277,058,790	26,500
	C (26030)	0.184030	290,219,010	53,409
			<b>Total</b>	<b>79,909</b>
HB	Water #2 (26031)	24 house w/o svc x \$13.		312
		20 parcel w/o svc x \$8.		160
	Water #2 (26032)	379 house w/ svc x \$130		49,270
		88 parcel w/ svc x \$18.		1,584
			<b>Total</b>	<b>51,326</b>
HD	Water #1 Ext. 1 C (26035)	0.630636	4,757,100	3,000
HE	Water #2 Ext. 2 (26039)	58 house w/ svc x \$285.		16,530
		9 parcel w/ svc x \$88		792
	Capital			17,322
	OM (26036)	1.050000 (Ad Valorem)	10,978,500	11,527
	OM (26033)	0.000500 (Ad Valorem)	26,113,402	13
	Total		37,091,902	11,540
			<b>Total Ext. 2</b>	<b>28,862</b>
HC	Water #3 (26037) C	462 house w/svc x 370		170,940
	C	96 parcel w/ svc x 130		12,480
				183,420
	Water #3 (26038)	0.600000 (Ad Valorem)	101,110,040	60,666
			<b>Total Water 3</b>	<b>244,086</b>
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,086,000	4,903
	Water #3 Ext. 1 (26042)	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			<b>Total Wat #3 Ext 1</b>	<b>10,962</b>

TOWN OF BOSTON- 2017 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>2017 BUDGET</u>	<u>YTD 08/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
<b>OTHER TAX ITEMS</b>						
A 1001	Real Property Tax	-188,912.00	-188,912.00	-188,912.00	<b>-188,817.00</b>	
A 1030/81	In Lieu of Tax/ Special	0.00	-1,707.53	-1,707.53	0.00	
A 1090	Interest & Penalty R/P	-12,000.00	-18,040.75	-18,040.75	-15,000.00	
A 1120	Nonproperty Tax Dist.	-770,000.00	-294,870.13	-770,000.00	-780,000.00	
A 1170	Franchises	-80,000.00	-90,430.08	-90,430.08	-85,000.00	
<b>DEPARTMENTAL INCOME</b>						
A 1232	Tax Collector Fees	0.00		0.00	0.00	
A 1250	Assessors Fees	0.00		0.00	0.00	
A 1255	Clerk Fees	-1,500.00	-1,256.16	-1,500.00	-1,500.00	
A 1550	Dog Control Fees	-400.00	-40.00	-250.00	-300.00	
A 1972	Program for Aging	-500.00	-226.75	-500.00	-500.00	
A 2001	Park & Rec Charges	-60,000.00	-63,934.00	-60,950.00	-60,000.00	
A 2025	Special Rec Facility	-200.00	50.00	0.00	-200.00	
A 2089	Cultural & Rec Income	-2,000.00	-1,650.00	-1,650.00	-1,800.00	
A 2110	Zoning Fees	-1,000.00	-1,220.00	-1,520.00	-1,200.00	
A 2401	Interest & Earnings	-2,500.00	-2,311.61	-2,500.00	-2,500.00	
A 2410	Rent R/Property	-81,600.00	-54,400.00	-81,600.00	-81,600.00	
A 2450	Commissions	0.00			0.00	
A 2530	Games of Chance	0.00	-20.00	-150.00	0.00	
A 2540	Bingo Licenses	0.00			0.00	
A 2544	Dog Licenses	-3,500.00	-2,483.00	-3,500.00	-1,700.00	
A 2545	Licenses, Other	-300.00	-200.00	-570.00	-600.00	
A 2555	Building Permits	-13,000.00	-16,061.00	-12,000.00	-15,000.00	
A 2590	Permits- Other	-2,500.00	-270.00	-2,954.00	-2,500.00	
<b>FINES &amp; FORFEITURES</b>						
A 2610	Fines & Forfeitures	-90,000.00	-124,641.84	-130,000.00	-100,000.00	
A 2665	Sale of Equipment	0.00		0.00	0.00	
A 2680	Insurance Recoveries	0.00		0.00	0.00	
A 2701	Refund Prior Yr Exp					
<b>MISCELLANEOUS</b>						
A 2705	Gifts & Donations	-5,000.00	-4,025.00	-4,025.00	-5,000.00	
A 2709	Employee Contributions	0.00	-8,979.00	-10,000.00	-8,000.00	
A 2770	Miscellaneous	-200.00	-90.00	-200.00	0.00	
A 2801	Interfund Revenue	0.00		0.00	0.00	
<b>STATE AID</b>						
A 3001	State Aid- Per Capita	-50,000.00		-50,000.00	-50,000.00	
A 3005	Mortgage Tax	-115,000.00	-86,812.19	-115,000.00	-120,000.00	
A 3060	Records Management	-5,000.00		-17,000.00	-15,000.00	
A 3089	Other Aid FEMA & STAR	0.00	-5,100.00	-5,100.00	0.00	
A 3820	Youth Programs	0.00		0.00	0.00	
A 3897	Cultural Grants	0.00	-1,500.00	-1,500.00	-1,500.00	
A 3960	State Aid- Emergency	0.00		0.00	0.00	
A 4960	Fed Aid- Emergency	0.00		0.00	0.00	
<b>TOTALS</b>		<b>-1,296,200.00</b>	<b>-780,219.04</b>	<b>-1,382,647.36</b>	<b>-1,348,900.00</b>	<b>0.00</b>

TOWN OF BOSTON - 2017 BUDGET

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>TOWN BOARD</b>						
A 1010.1	Town Board-PS	33,000.00	22,000.00	33,000.00	34,000.00	
A 1010.4	Town Board- Cont	4,500.00	1,675.06	4,500.00	5,000.00	
	Total	<u>37,500.00</u>	<u>23,675.06</u>	<u>37,500.00</u>	<u>39,000.00</u>	
<b>JUSTICE</b>						
A 1110.1	Town Justice- PS	92,643.00	60,766.14	92,643.00	97,546.00	
A 1110.2	Justice-Equip	1,000.00	0.00	0.00	1,000.00	
A 1110.4	Town Justice- Cont	6,000.00	2,670.53	6,000.00	6,000.00	
	Total	<u>99,643.00</u>	<u>63,436.67</u>	<u>98,643.00</u>	<u>104,546.00</u>	
<b>SUPERVISOR</b>						
A 1220.1	Supervisor- PS	99,895.00	61,639.47	99,895.00	69,814.00	
A 1220.2	Supervisor- Equip	1,000.00	0.00	0.00	1,000.00	
A 1220.4	Supervisor- Cont	4,000.00	1,589.23	4,000.00	4,000.00	
	Total	<u>104,895.00</u>	<u>63,228.70</u>	<u>103,895.00</u>	<u>74,814.00</u>	
<b>FINANCE</b>						
A 1321.4	Accounting Fees	0.00	0.00	0.00	27,500.00	
A 1320.4	Auditor	0.00	0.00	0.00	0.00	
A 1340.1	Budget Director	3,500.00	2,288.54	3,500.00	3,500.00	
A 1380.4	Fiscal Agent	1,000.00	0.00	0.00	0.00	
<b>ASSESSOR</b>						
A 1355.1	Assessor-PS	44,760.00	32,464.03	48,000.00	53,404.00	
A 1355.2	Assessor- Equip	0.00	0.00	0.00	0.00	
A 1355.4	Assessor- Cont	4,475.00	2,755.93	4,475.00	4,575.00	
	Total	<u>49,235.00</u>	<u>35,219.96</u>	<u>52,475.00</u>	<u>57,979.00</u>	
<b>TOWN CLERK</b>						
A 1410.1	Town Clerk- PS	70,338.00	44,964.80	70,338.00	75,805.00	
A 1410.2	Town Clerk-Equip	0.00	0.00	0.00	0.00	
A 1410.4	Town Clerk- Cont	2,820.00	1,180.50	2,820.00	4,080.00	
	Total	<u>73,158.00</u>	<u>46,145.30</u>	<u>73,158.00</u>	<u>79,885.00</u>	
<b>ATTORNEY</b>						
A 1420.1	Attorney- PS	41,926.00	30,089.28	45,000.00	46,488.00	
A 1420.4	Attorney- Cont	9,550.00	7,697.72	15,000.00	9,800.00	
	Total	<u>51,476.00</u>	<u>37,787.00</u>	<u>60,000.00</u>	<u>56,288.00</u>	
<b>ENGINEER</b>						
A 1440.4	Engineer-Cont	32,000.00	23,075.00	32,000.00	32,000.00	
<b>RECORDS MGT.</b>						
A 1460.1	Records Mgt.- PS	250.00	0.00	0.00	500.00	
A 1460.2	Records Mgt- Equip	0.00		0.00	940.00	
A 1460.4	Records Mgt- Cont	1,500.00	44.75	45.00	8,045.00	
	Total	<u>1,750.00</u>	<u>44.75</u>	<u>45.00</u>	<u>9,485.00</u>	

## GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>BUILDINGS</b>						
A 1620.1	Buildings- PS	23,000.00	10,661.21	23,000.00	23,636.00	
A 1620.2	Buildings- Equip	50,000.00	19,712.00	50,000.00	50,000.00	
A 1620.4	Buildings- Cont	100,000.00	66,848.37	100,000.00	100,000.00	
	Total	173,000.00	97,221.58	173,000.00	173,636.00	
<b>CENTRAL COMM.</b>						
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00	0.00	
A 1650.2	Cent Commun-Equip	3,000.00	13,042.00	15,000.00	15,000.00	
A 1650.4	Cent Commun-Cont	25,150.00	12,718.43	25,150.00	25,150.00	
	Total	28,150.00	25,760.43	40,150.00	40,150.00	
<b>CENT PRINT &amp; MAIL</b>						
A 1670.4	Cent Prin/Mail-Cont	15,000.00	9,749.71	15,000.00	15,000.00	
A 1989.4	Other Gen Gov't Support	16,500.00	10,000.00	16,500.00	16,500.00	
<b>SPECIAL ITEMS</b>						
A 1910.4	Unallocated Insurance	55,150.00	52,796.35	52,797.00	55,150.00	
A 1920.4	Municiple Assn Dues	3,500.00	725.00	2,500.00	3,500.00	
A 1930.4	Judgement & Claims	1,300.00	197.60	1,300.00	1,300.00	
A 1940	Purchase of Land	0.00	0.00	0.00	0.00	
A 1950.4	Tax/Assess on Tn Prop	3,165.00	3,190.94	3,191.00	3,250.00	
A 1990.4	Contingent Acct	87,715.00	0.00	0.00	45,330.00	
	Total	150,830.00	56,909.89	59,788.00	108,530.00	0.00
<b>Total General Sub Accts.</b>		<b>837,637.00</b>	<b>494,542.59</b>	<b>765,654.00</b>	<b>838,813.00</b>	<b>0.00</b>

TOWN OF BOSTON - 2017 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>POL &amp; CONSTABLES</b>						
A 3120.4	Police /Constables	0.00	0.00	0.00	0.00	
<b>TRAFFIC CONTROL</b>						
A 3310.4	Traffic Control-Cont	4,000.00	3,472.06	4,000.00	4,000.00	
<b>CONTROL OF DOGS</b>						
A 3510.1	Dog Control- PS	11,271.00	6,447.36	11,271.00	11,271.00	
A 3510.2	Dog Control- Equip	0.00	0.00	0.00	0.00	
A 3510.4	Dog Control- Cont	1,684.00	1,095.95	1,684.00	2,384.00	
	Total	12,955.00	7,543.31	12,955.00	13,655.00	
<b>SAFETY INSPECTION</b>						
A 3620.1	Safety Inspection-PS	27,311.00	14,231.50	27,311.00	27,973.00	
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00	0.00	
A 3620.4	Safety Inspec-Cont	900.00	227.88	900.00	900.00	
	Total	28,211.00	14,459.38	28,211.00	28,873.00	
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00	0.00	
<b>REG VIT STATS</b>						
A 4020.4	Reg Vital Stats	25.00	0.00	0.00	0.00	
<b>SUPT HIGHWAYS</b>						
A 5010.1	Supt of Highways-PS	68,146.00	44,506.28	68,146.00	71,525.00	
A 5010.4	Supt of Hwys -Cont	4,500.00	756.06	4,000.00	4,500.00	
	Total	72,646.00	45,262.34	72,146.00	76,025.00	
<b>GARAGE</b>						
A 5132.4	Garage - Cont	25,000.00	16,544.91	25,000.00	25,000.00	
<b>STREET LIGHTING</b>						
A 5182.4	Street Lighting-Cont	35,000.00	11,975.41	35,000.00	25,000.00	
<b>PUBLICITY</b>						
A 6410.4	Publicity-Cont	600.00	0.00	0.00	0.00	
<b>PROG FOR AGING</b>						
A 6772.1	Prog for Aging-Per Sv	17,550.00	10,206.60	17,550.00	18,078.00	
A 6772.4	Prog for Aging-Cont	6,200.00	5,313.96	6,200.00	6,200.00	
	Total	23,750.00	15,520.56	23,750.00	24,278.00	
<b>PARKS</b>						
A 7110.1	Parks- PS	67,860.00	48,061.49	72,000.00	81,472.00	
A 7110.2	Parks- Equip	0.00	8,000.00	8,000.00	0.00	
A 7110.4	Parks- Cont	23,500.00	22,998.62	27,000.00	23,500.00	
	Total	91,360.00	79,060.11	107,000.00	104,972.00	
<b>PLAY &amp; REC CTR</b>						
A 7140.1	Play & Rec Ctr- PS	3,880.00	2,263.75	3,800.00	4,104.00	
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00	0.00	
A 7140.4	Play & Rec Ctr- Cont	850.00	82.20	100.00	750.00	
	Total	4,730.00	2,345.95	3,900.00	4,854.00	



TOWN OF BOSTON - 2017 BUDGET

**GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>BAND CONCERTS</b>						
A 7270.4	Band Concerts	4,000.00	3,150.00	3,150.00	4,000.00	
<b>YOUTH PROGRAM</b>						
A 7310.1	Youth Programs-PS	83,980.00	65,208.27	83,980.00	88,617.00	
A 7310.2	Youth Programs- Eq	0.00	0.00	0.00	0.00	
A 7310.4	Youth Programs-Cont	23,700.00	7,099.75	23,700.00	24,000.00	
	Total	107,680.00	72,308.02	107,680.00	112,617.00	
<b>HISTORIAN</b>						
A 7510.2	Historian-Equip	0.00	0.00	0.00	0.00	
A 7510.4	Historian-Cont	3,050.00	1,569.28	3,050.00	3,050.00	
	Total	3,050.00	1,569.28	3,050.00	3,050.00	
<b>HISTORIAN PROPERTY</b>						
A 7520.4	Historian Property	0.00	0.00	0.00	6,000.00	
<b>CELEBRATIONS</b>						
A 7550.4	Celebrations-Cont	17,500.00	16,077.94	20,000.00	40,000.00	
<b>ADULT RECREATION</b>						
A 7620.4	Adult Rec- Cont	24,000.00	15,689.50	24,000.00	24,000.00	
<b>OTHER CULT / REC</b>						
A 7989.4	Other Cultural-Cont	4,500.00	0.00	4,500.00	4,500.00	
<b>ZONING</b>						
A 8010.1	Zoning-Per Service	3,708.00	1,558.69	3,708.00	4,000.00	
A 8010.4	Zoning-Cont	9,520.00	1,282.66	1,500.00	9,520.00	
	Total	13,228.00	2,841.35	5,208.00	13,520.00	
<b>PLANNING</b>						
A 8020.1	Planning- Pers Svc	3,000.00	2,118.75	3,000.00	3,500.00	
A 8020.2	Planning- Equip	1,000.00	0.00	0.00	500.00	
A 8020.4	Planning- Cont	4,000.00	2,601.73	4,000.00	8,500.00	
	Total	8,000.00	4,720.48	7,000.00	12,500.00	
A 8510.4	Comm. Beautification	3,250.00	2,334.09	3,250.00	3,250.00	
<b>DRAINAGE/EROSION</b>						
A 8540.4	Drainage-Cont	40,000.00	9,820.00	40,000.00	40,000.00	
A 8745.4	Flood & Erosion	40,000.00	0.00	20,000.00	40,000.00	
<b>CONSERVATION</b>						
A 8710.1	Conservation-Per Ser	930.00	337.50	930.00	930.00	
A 8710.4	Conservation-Cont	2,600.00	989.15	2,000.00	2,600.00	
	Total	3,530.00	1,326.65	2,930.00	3,530.00	
<b>CEMETERY</b>						
A 8810.1	Cemetery-Per Serv	300.00	0.00	300.00	300.00	
A 8810.4	Cemetery-Cont	610.00	0.00	610.00	610.00	
	Total	910.00	0.00	910.00	910.00	

TOWN OF BOSTON - 2017 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>ORIGINAL 2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
<b>HOME / COMM SVC (BRUSH)</b>						
A 8989.4	Other Home/Comm-Ci	50,000.00	0.00	50,000.00	50,000.00	
<b>EMPLOYEE BENEFITS</b>						
A 9010.8	State Retirement	95,220.00	82,630.00	82,630.00	82,803.00	
A 9030.8	Social Security	60,000.00	34,646.97	55,000.00	60,000.00	
A 9040.8	Wker's Comp	7,257.00	6,962.75	6,965.00	7,257.00	
A 9050.8	Unemply Insurance	5,000.00	5,659.63	5,660.00	5,000.00	
A 9055.8	Disability Insurance	500.00	168.31	170.00	500.00	
A 9060.8	Hosp & Med Insurance	68,500.00	52,741.16	78,000.00	90,000.00	
	Total	<u>236,477.00</u>	<u>182,808.82</u>	<u>228,425.00</u>	<u>245,560.00</u>	
<b>DEBT SERVICE</b>						
A 9730.6	Principal-BAN Pmt.	35,000.00	35,000.00	35,000.00	40,000.00	
A 9730.7	Interest-BAN Pmt.	30,073.00	30,072.50	30,073.00	28,810.00	
	Total	<u>65,073.00</u>	<u>65,072.50</u>	<u>65,073.00</u>	<u>68,810.00</u>	
	Total Health, Eco, Empl Benefits	919,475.00	573,902.66	897,138.00	978,904.00	0.00
	Total Gen Sub Accts	837,637.00	494,542.59	765,654.00	838,813.00	0.00
<b>Grand Total</b>		<u><u>1,757,112.00</u></u>	<u><u>1,068,445.25</u></u>	<u><u>1,662,792.00</u></u>	<u><u>1,817,717.00</u></u>	<u><u>0.00</u></u>

## HIGHWAY FUND - REVENUES

ACCT.	Description	2016 BUDGET	YTD 08/31/16 Actual	12/16 YTD Projected	Proposed 2017 Budget	Adopted 2017 Budget
<b>LOCAL SOURCES</b>						
D 1001	Real Property Tax	-738,629.00	-738,629.00	-738,629.00	-748,084.00	
D 1081	Pmts in Lieu	0.00	0.00	0.00	0.00	
D 1120	Nonpropert Tax	-225,000.00	-225,000.00	-225,000.00	-225,000.00	
D 2300	Svc - Other Gov't	0.00				
D 2401	Interest & Earning	-1,000.00	-1,049.35	-1,100.00	-1,100.00	
D 2665	Sale of Eq./Scrap	-3,000.00	0.00	0.00	0.00	
D 2680	Insurance Recoveries	0.00	0.00	0.00	0.00	
D 2709	Employee Contributor	-2,000.00	-1,795.52	-2,000.00	-2,000.00	
D 2801	Int. Fund Rev.	-50,000.00	0.00	-50,000.00	-50,000.00	
D 2770	Misc Revenue	-1,000.00	0.00	0.00		
<b>STATE AID</b>						
D 3089	Other State Aid	0.00				
D 3501	State Aid-Chips	-83,160.00	0.00	-83,160.00	-83,160.00	
<b>INTERFUND TRANSFER</b>						
D 5031	Interfund Transfers	0.00		0.00		
<b>TOTAL REVENUES</b>		<b>-365,160.00</b>	<b>-227,844.87</b>	<b>-361,260.00</b>	<b>-361,260.00</b>	
<b>HIGHWAY FUND - APPROPRIATIONS</b>						
<b>GENERAL REPAIRS</b>						
D 5110.1	Gen Repairs-Per Svc	196,224.00	129,728.50	196,224.00	203,709.00	
D 5110.4	Gen Repairs- Contr	160,000.00	226,352.73	226,353.00	160,000.00	
D 5110.4A	Gen Repairs- Fuel	42,000.00	11,498.87	15,000.00	42,000.00	
D 5110.4B	Gen Repairs-Drainage	25,000.00	7,476.70	10,000.00	25,000.00	
	Total	423,224.00	375,056.80	447,577.00	430,709.00	
<b>IMPROVEMENTS</b>						
D 5112.2	Capital Outlay	83,160.00	0.00	83,160.00	83,160.00	
<b>MACHINERY</b>						
D 5130.2	Mach - Equip.	0.00	0.00	0.00	10,000.00	
D 5130.4	Mach - Contr	80,000.00	28,608.92	80,000.00	80,000.00	
	Total	80,000.00	28,608.92	80,000.00	90,000.00	
<b>MISC / BRUSH / WEEDS</b>						
D 5140.4	Misc/Brush- Contr	1,225.00	334.99	1,225.00	4,250.00	
<b>SNOW REMOVAL</b>						
D 5142.1	Snow Removal-PS	87,552.00	48,251.79	87,552.00	91,070.00	
D 5142.4	Snow Removal- Cont	69,300.00	41,316.18	69,300.00	79,000.00	
	Total	156,852.00	89,567.97	156,852.00	170,070.00	
<b>SVC / OTHER GOV'T</b>						
D 5148.1	Svc/Other- Per Svc	87,552.00	48,251.82	87,552.00	91,070.00	
D 5148.4	Svc/ Other- Contr	69,300.00	41,316.17	69,300.00	79,000.00	
	Total	156,852.00	89,567.99	156,852.00	170,070.00	
<b>EMPLOYEE BENEFITS</b>						
D 9010.8	State Retirement	51,300.00	44,494.00	44,494.00	44,585.00	
D 9030.8	Social Security	40,000.00	17,113.25	27,000.00	30,000.00	
D 9040.8	Workers Comp.	22,676.00	21,758.59	21,760.00	23,500.00	
D 9050.8	Unemployment Ins.	0.00	0.00	0.00	0.00	
D 9055.8	Disability	0.00	0.00	0.00	0.00	
D 9060.8	Hospital/Medical	98,500.00	52,552.50	80,000.00	88,000.00	
	Total	212,476.00	135,918.34	173,254.00	186,085.00	
<b>DEBT SERVICE</b>						
D 9730.6	Principal- Pmts.	0.00	0.00	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,113,789.00</b>	<b>719,055.01</b>	<b>1,098,920.00</b>	<b>1,134,344.00</b>	<b>0.00</b>

TOWN OF BOSTON - 2017 BUDGET

**FIRE PROTECTION DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/30/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SF 1001	Real Property Tax	-746,968.00	-746,968.00	-746,968.00	-747,000.00	
SF 1120	Nonproperty Tax Dist.	-75,000.00	-75,000.00	-75,000.00	0.00	
SF 2401	Interest & Earnings	0.00	-250.75	-300.00	0.00	
Total Revenues		<u>-821,968.00</u>	<u>-822,218.75</u>	<u>-822,268.00</u>	<u>-747,000.00</u>	<u>0.00</u>

**FIRE PROTECTION DISTRICT - APPROPRIATIONS**

SF 3410.4	Contracts	522,080.00	520,615.90	522,080.00	535,000.00	
SF 9025.8	Svc Award Program	250,000.00	250,000.00	250,000.00	150,000.00	
SF 9040.8	Wkers Comp.	49,888.00	47,868.90	47,900.00	62,000.00	
Total Appropriations		<u>821,968.00</u>	<u>818,484.80</u>	<u>819,980.00</u>	<u>747,000.00</u>	<u>0.00</u>

**TOWN OF BOSTON - 2017 BUDGET**

**LIGHT DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
SL 1001	Real Property Tax	-20,000.00	-20,000.00	-20,000.00	-16,000.00	
SL 2401	Interest & Earnings	0.00	0.00			
Total Revenues		<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-20,000.00</u>	<u>-16,000.00</u>	<u>0.00</u>

**LIGHT DISTRICT - APPROPRIATIONS**

SL 5182.4	Contracts	20,000.00	8,782.64	15,000.00	16,000.00	
Total Appropriations		<u>20,000.00</u>	<u>8,782.64</u>	<u>15,000.00</u>	<u>16,000.00</u>	<u>0.00</u>

TOWN OF BOSTON - 2017 BUDGET

**AMBULANCE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
SM 1001	Real Property Tax	-82,000.00	-82,000.00	-82,000.00	-82,984.00	
SM 1120	Nonproperty Tax Dist.	-10,000.00	-10,000.00	-10,000.00	-10,000.00	
SM 2401	Interest & Earnings	0.00	-71.93	-82.00	0.00	
SM 5031	Interfund Transfer	0.00				
<b>Total Revenues</b>		<b>-92,000.00</b>	<b>-92,071.93</b>	<b>-92,082.00</b>	<b>-92,984.00</b>	<b>0.00</b>

**AMBULANCE DISTRICT - APPROPRIATIONS**

**AMBULANCE**

SM 4540.4	Contracts	61,721.00	53,239.53	61,721.00	53,560.00	
SM 9025.8	Local Pension Fund	19,394.00	17,501.98	17,502.00	19,000.00	
SM 9040.8	Wkrs Comp.	10,885.00	10,444.12	10,444.00	11,000.00	
SM 9740.6	Principal- Cap Notes	0.00	0.00	0.00	10,626.00	
SM 9740.7	Interest- Capital Notes	0.00	0.00	0.00	3,798.00	
<b>Total Debt Service</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,424.00</b>	
<b>Total Appropriations</b>		<b>92,000.00</b>	<b>81,185.63</b>	<b>89,667.00</b>	<b>97,984.00</b>	<b>0.00</b>

TOWN OF BOSTON - 2017 BUDGET

**REFUSE & GARBAGE DISTRICT - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
SG 1001	Real Property Tax	-570,276.00	-570,276.00	-570,276.00	-578,664.00	
SG 2130	Refuse & Gar Chgs	0.00	-890.30	-900.00	0.00	
SG 2401	Interest & Earnings	0.00	-269.94	-300.00	0.00	
Total Revenues		<u>-570,276.00</u>	<u>-571,436.24</u>	<u>-571,476.00</u>	<u>-578,664.00</u>	<u>0.00</u>

**REFUSE & GARBAGE DISTRICT - APPROPRIATIONS**

SG 3410.4	Contracts	570,276.00	375,513.60	570,276.00	588,000.00	
Total Appropriations		<u>570,276.00</u>	<u>375,513.60</u>	<u>570,276.00</u>	<u>588,000.00</u>	<u>0.00</u>

TOWN OF BOSTON - 2017 BUDGET

**WATER DISTRICT #1 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-79,909.00	-79,909.00	-79,909.00	
HA 1030	Special Assessment	0.00	0.00	0.00	0.00	
HA 2401	Interest & Earnings	0.00	-41.93	0.00	0.00	
Total Revenues		<u>-79,909.00</u>	<u>-79,950.93</u>	<u>-79,909.00</u>	<u>-79,909.00</u>	<u>0.00</u>

**WATER DISTRICT #1 - APPROPRIATIONS**

**WATER #1**

HA 8340.4	Contracts	35,000.00	29,748.00	30,000.00	35,000.00	
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**DEBT SERVICE**

HA 9730.6	Principal Pmt.	34,369.00	34,368.57	34,369.00	35,538.00	
HA 9730.7	Interest Pmt.	10,540.00	10,539.64	10,540.00	9,371.00	

Total Appropriations		<u>79,909.00</u>	<u>74,656.21</u>	<u>74,909.00</u>	<u>79,909.00</u>	<u>0.00</u>
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TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HB 1001	Real Property Tax	-54,892.00	-54,892.00	-54,892.00	-51,326.00	
HB 2401	Interest & Earnings	0.00	-65.42	-66.00	0.00	
Total Revenues		<u>-54,892.00</u>	<u>-54,957.42</u>	<u>-54,958.00</u>	<u>-51,326.00</u>	<u>0.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

<u>WATER #2</u>						
HB 8340.4	Contracts	23,009.00	13,024.80	15,000.00	19,978.00	
<u>DEBT SERVICE</u>						
HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00	28,140.00	
HB 9730.7	Interest Pmt- BAN	3,743.00	3,742.64	3,743.00	3,208.00	
Total Appropriations		<u>54,892.00</u>	<u>44,907.44</u>	<u>46,883.00</u>	<u>51,326.00</u>	<u>0.00</u>

TOWN OF BOSTON - 2017 BUDGET

**WATER DISTRICT #1 EXT. - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
HD 1001	Real Property Tax	-5,422.00	-5,422.00	-5,422.00	-3,000.00	
HD 2401	Interest & Earnings	0.00	0.00	0.00		
<b>Total Revenues</b>		<b>-5,422.00</b>	<b>-5,422.00</b>	<b>-5,422.00</b>	<b>-3,000.00</b>	<b>0.00</b>

**WATER DISTRICT #1 EXT.- APPROPRIATIONS**

**WATER #1 EXT.**

HD 8340.4	Contracts	5,422.00	0.00	2,000.00	3,000.00	
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**DEBT SERVICE**

HD 9730.6	Principal Pmt.	0.00	0.00	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00	0.00	0.00

<b>Total Appropriations</b>		<b>5,422.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
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TOWN OF BOSTON - 2017 BUDGET

17

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16 Actual</u>	<u>12/16 YTD Projected</u>	<u>Proposed 2017 Budget</u>	<u>Adopted 2017 Budget</u>
HE 1001	Real Property Tax	-32,530.00	-32,530.00	-35,530.00	-28,862.00	
HE 2401	Interest & Earnings	0.00				
Total Revenues		<u>-32,530.00</u>	<u>-32,530.00</u>	<u>-35,530.00</u>	<u>-28,862.00</u>	<u>0.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.						
HE 8340.4	Contracts	9,938.00	0.00	5,000.00	6,649.00	
DEBT SERVICE						
HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00	19,940.00	
HE 9730.7	Interest Pmt- BAN	2,652.00	2,652.00	2,652.00	2,273.00	
Total Appropriations		<u>32,530.00</u>	<u>22,592.00</u>	<u>27,592.00</u>	<u>28,862.00</u>	<u>0.00</u>

TOWN OF BOSTON - 2017 BUDGET

**WATER DISTRICT #3 - REVENUES**

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HC 1001	Real Property Tax	-247,735.00	-248,325.40	-248,325.00	-244,086.00	
HC 2401	Interest & Earnings	0.00	-255.14	-300.00	0.00	
Total Revenues		<u>-247,735.00</u>	<u>-248,580.54</u>	<u>-248,625.00</u>	<u>-244,086.00</u>	<u>0.00</u>

**WATER DISTRICT #3 - APPROPRIATIONS**

**WATER #3**

HC 8340.4	Contracts	24,000.00	17,501.60	18,000.00	19,568.00	
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**DEBT SERVICE**

HC 9730.6	Principal Pmt- LT Bd	88,300.00	88,300.00	88,300.00	91,800.00	
HC 9730.7	Interest Pmt- LT Bd	135,435.00	145,935.34	145,936.00	132,718.00	

Total Appropriations		<u>247,735.00</u>	<u>251,736.94</u>	<u>252,236.00</u>	<u>244,086.00</u>	<u>0.00</u>
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TOWN OF BOSTON - 2017 BUDGET

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>2016 BUDGET</u>	<u>YTD 8/31/16</u> <u>Actual</u>	<u>12/16 YTD</u> <u>Projected</u>	<u>Proposed</u> <u>2017 Budget</u>	<u>Adopted</u> <u>2017 Budget</u>
HF 1001	Real Property Tax	-10,962.00	-10,962.00	-10,962.00	-10,962.00	
HF 2401	Interest & Earnings	0.00	-19.78	-24.00	0.00	
Total Revenues		<u>-10,962.00</u>	<u>-10,981.78</u>	<u>-10,986.00</u>	<u>-10,962.00</u>	<u>0.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

<b>WATER #3</b>						
HF 8340.4	Contracts	1,737.00	643.20	800.00	1,912.00	
<b>DEBT SERVICE</b>						
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00	6,250.00	
HF 9730.7	Interest Pmt- BAN	2,975.00	2,975.00	2,975.00	2,800.00	
Total Appropriations		<u>10,962.00</u>	<u>9,868.20</u>	<u>10,025.00</u>	<u>10,962.00</u>	<u>0.00</u>

**TOWN OF BOSTON**

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

(Article 8 of the Town Laws)

<b><u>OFFICER</u></b>	<b><u>2016 SALARY</u></b>	<b><u>PRE 2017 SALARY</u></b>	<b><u>ADOPTED 2017 SALARY</u></b>
Supervisor	30,025	30,926	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Councilman	8,250	8,500	
Town Clerk	44,820	46,165	
Town Justice	16,125	16,609	
Town Justice	16,125	16,609	
Superintendent of Highways	56,290	59,667	

TOWN OF BOSTON- 2017 BUDGET

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
JANINA F BARSAM	\$ 78.57	211.04-2-8	7321 ABBOTT RD	E.C.W.A.
FRANK H SZELIGA	\$ 41.26	212.03-2-14	7497 CRESTWOOD CIR	E.C.W.A.
GARY POLVINO	\$ 528.45	227.00-1-20.11	6619 OMPHALIUS RD	E.C.W.A.
KERRY E HERR	\$ 270.78	227.00-5-30	6760 LIEBLER RD.	E.C.W.A.
KIMBERLEY HOWELL	\$ 42.45	242.09-1-1.311	8687 BOSTON STATE RD.	E.C.W.A.
MOONEY FAMILY TRUST	\$ 31.14	258.00-2-8.112	9751 LANGO RD	E.C.W.A.
MELISSA CALHOUN	\$ 76.94	211.02-2-13	6151 WARD RD.	Town of OP
PATRICK J. NASH	\$ 110.24	211.02-2-20	6193 WARD RD.	Town of OP
RALPH GALLUZZI	\$ 228.18	212.00-1-19.111	6983 WARD RD.	Town of OP
<b>TOTAL UNPAID WATER</b>	<b>\$1,408.01</b>			

-1035542-

# PROPOSAL

Page No. of Pages

**NATIONAL OVERHEAD DOOR, INC.**  
 5880 NEW TAYLOR ROAD  
 ORCHARD PARK, NY 14127  
 PH: (716) 667-3500 FAX (716) 667-0982

PROPOSAL SUBMITTED TO: <i>E.M.S. Boston</i>	PHONE: <i>860 4659</i>	DATE: <i>OUT 21/16</i>
STREET: <i>8500 Boston St</i>	JOB NAME: <i>E.M.S. Doors</i>	
CITY, STATE and ZIP CODE: <i>Boston NY</i>	JOB LOCATION: <i>* Entry Door</i>	
ARCHITECT:	DATE OF PLANS:	JOB PHONE:

We hereby submit specifications and estimates for:

*FURNISH & INSTALL*

- ② 12' x 9'6" Raynor TM 200 R=18 Steel Insulated
- ③ 24 x 8 Windows low Head rear mount 25000 cycle
- ② 1/2 HP Liftmaster 10 rail mt 50N U with 2 Trans 6997<sup>00</sup>

- ① 6' x 7' 18 gauge Ins. Ted Door 16 gauge frame LH Active Lever Headed FLUOR BOLTS Weather Sealed, Threshold & sweep 1783<sup>00</sup>

All material is owned by National Overhead Door, Inc. until paid in full.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

*Eight thousand seven* dollars (\$ 8780 )

Payment to be made as follows:

*Month end Eighty*

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

*[Signature]*

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal** — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature \_\_\_\_\_



**SPRINGVILLE DOOR & WINDOW, INC.  
56 WAVERLY ST., P.O. BOX 286  
SPRINGVILLE, NY 14141-0286  
716.592.9803 FAX 592-5644**

October 21, 2016

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**PROPOSAL**

\*\*\*\*\*

Town of Boston  
c/o: Leo Jonson  
8500 Boston State Rd.  
Boston, NY 14025  
860-4659

We hereby submit proposal for the following scope of work to be performed:

To install (2) CHH Commercial Grade Thermally Broken Micro-grooved Insulated White Garage Doors into EMS Building. Doors to have 26-gauge Wood-grained Steel Exterior. 2" Urethane Insulation R-Value 17.54 w/ Heavy Duty 14-Gauge Hinges & Ball Bearing Rollers. Door size to be 12' 2" x 9' 6". Door will need Low Headroom, and we will use reverse Full Angle Tracks, Rear Torsion Springs (50,000 cycle). Doors to have (3) 24 x 12 1" Thermopane Glass windows per door. There will be 2 struts per door.

Door Installed 2,489.00 x2 = \$4,978.00

Also install (2) 1/2 HP Liftmaster MT 5011 Commercial Medium Duty Trolley Openers w/ 3-Button Control Switches, 1 remote per door, and Commercial Protector Eyes for Safety.

Opener Installed 1,195.00 x2 = \$2,390.00

We propose to provide the above-described work for the net sum of \$7,368.00-----  
Seven thousand three hundred sixty-eight dollars and 00/100-----

**To expedite the ordering process, please sign and return this proposal,  
Along with your 25% deposit of \$1,842.00**

Jeff  
Kibler \_\_\_\_\_ Date \_\_\_\_\_

Customer  
Signature \_\_\_\_\_ Date \_\_\_\_\_

**SPRINGVILLE DOOR & WINDOW, INC.  
56 WAVERLY ST., P.O. BOX 286  
SPRINGVILLE, NY 14141-0286  
716.592.9803 FAX 592-5644**

October 21, 2016

\*\*\*\*\*

**PROPOSAL**

\*\*\*\*\*

Town of Boston  
c/o: Leo Jonson  
8500 Boston State Rd.  
Boston, NY 14025  
860-4659

We hereby submit proposal for the following scope of work to be performed:

To install (1) Masonary Frame 5 3/4 16-Gauge Opening sized 76 x 85 1/2. We will install Double Door, doors to be Passive / Active from Exterior. (2) Flush Insulated 18-Gauge 36" x 84" Passive Doors Flush Bolts and Astragal Strips. Active door to have Commercial Grade Keyed lever Lockset, Commercial Ball Bearing Hinges, Commercial Threshold, Weather Seal Kit. We will reuse hold open at top of doors.

Installed      \$3,656.00

We propose to provide the above-described work for the net sum of \$3,656.00-----  
Three thousand six hundred fifty-six dollars and 00/100-----

**To expedite the ordering process, please sign and return this proposal.**

Jeff  
Kibler \_\_\_\_\_ Date \_\_\_\_\_

Customer  
Signature \_\_\_\_\_ Date \_\_\_\_\_

**Hamburg Overhead Door, Inc.**

5659 Herman Hill Road  
 Hamburg, NY 14075  
 Phone: 716-648-3600  
 Fax: 716-648-6470  
 www.hamburgdoor.com

**QUOTATION**

WO #
148,353

Bill To: TOWN OF BOSTON  
 8500 BOSTON STATE RD.  
 BOSTON, NY 14025

Account ID: BOSTTO-H  
 Phone (716) 941-6113  
 Fax (716) 941-6116  
 Cellular (716) 860-4659  
 E-mail

Date	10/25/2016	Terms	Net 30 Days	Rep	Kelly Lighthart
Quote #	148,353	PO #	QUOTATION	Job #	

**Description**

Att: Leo Jenson Re: Hollow Metal Door - Emergency Squad Building  
 We propose to furnish and install: 18 ga. hollow metal steel door welded construction with urethane foam-in-place insulation core; no windows; 16 ga. roll formed welded frame P&D for masonry jambs; HD ball bearing NRP hinges; HD closer; emergency egress panic device; exterior hardware as noted; aluminum threshold; bottom sweep; side and top compression seal. Doors and frames are prime painted with all additional painting by others. MASTER KEYING IS BY OTHERS. We will remove and haul away the existing doors and frames. No taxes included. Prevailing wages are included. Price firm 30 days. Delivery 3-4 weeks. If you have any questions contact Kelly Lighthart at 716-573-5687. Thank you.

Quantity	ID	Items	Price	Total
1	HCINSTALL	EMERGENCY SQUAD: 76"X84" (M.O.) 72"X80" (PAIR DOOR SIZE); WELDED FRAME P&D FOR CMU (FRAME DEPTH TO BE DETERMINED); RHR ACTIVE SIDE (RIGHT FROM EXTERIOR) INACTIVE LEFT FROM OUTSIDE; INACTIVE SIDE HAS INTEGRAL ASTRAGAL WITH FLUSH SLIDE BOLTS; ACTIVE SIDE PANIC EXIT DEVICE WITH PULL HANDLE AND THUMB PIECE WITH CYLINDER LOCK; HD CLOSER; ALUMINUM THRESHOLD; BOTTOM SWEEP; SIDES AND TOP COMPRESSION SEAL.	\$3,045.00	\$3,045.00
0	HCINSTALL	WORK BY OTHERS DOOR ARE SUPPLIED PRIME PAINTED WITH ALL ADDITIONAL PAINTING BY OTHERS.	\$0.00	\$0.00
0	HCINSTALL	WORK BY OTHERS: MASTER KEYING LOCKS. ALL CYLINDERS ARE SUPPLIED WITH RANDOM KEYED CYLINDERS. TWO (2) KEYS PER CYLINDER SUPPLIED.	\$0.00	\$0.00

If we are not the lowest bidder, please provide product and model that our competitors quoted, so we may match that specific product. Terms are NET C.O.D. Past due accounts will be assessed a service charge of 2% per month on unpaid balance. Customer is liable for all collection expenses, including attorney fees.

**GARAGE MUST BE CLEAR 10' BACK FROM OPENING**

Taxable	\$0.00
Non-Taxable	\$3,045.00
Sub-Total	\$3,045.00
Sales Tax	\$0.00
<b>TOTAL</b>	<b>\$3,045.00</b>

**Hamburg Overhead Door, Inc.**

5659 Herman Hill Road  
 Hamburg, NY 14075  
 Phone: 716-649-3600  
 Fax: 716-668-6153  
 gregl@hamburgdoor.com

**QUOTATION**

<b>WO #</b>
<b>148,142</b>

**Bill To:** TOWN OF BOSTON  
 8500 BOSTON STATE RD.  
 BOSTON, NY 14025

**Account ID:** BOSTTO-H  
**Phone** (716) 941-6113  
**Fax** (716) 941-6116  
**Cellular** (716) 860-4659  
**E-mail**

<b>Date</b>	10/17/2016	<b>Terms</b>	Net 30 Days	<b>Rep</b>	Greg Lang
<b>Quote #</b>	148,142	<b>PO #</b>		<b>Job #</b>	

**Description**  
 8500 Boston State Rd. "EMS SQUAD BUILDING" Boston, NY. ATTN: Leo Gensen 860-4659. DIRECTIONS: at Fairlane Dr. S.  
 Remove and haul away old TS-200 doors, hardware and openers.  
**WE PROPOSE TO FURNISH AND INSTALL THE FOLLOWING:** install new C-2016 series insulated (R-17.66) V-grooved steel doors as manufactured by Haas Door.  
 Floor to ceiling height 10' 3". Please sign and return one copy with your P. O. #.  
 3 to 4 weeks for delivery. Price is subject to change after 30 days. We do not include any wiring.  
 Visit our website at [www.hamburgdoor.com](http://www.hamburgdoor.com). Thanks, Greg Lang cell 818-2425.  
 Measured 10-17-16. Prevailing wage rate is included.

Quantity	ID	Items	Price	Total
2	HCINSTALL	EMS SQUAD BUILDING: Install new 12' 2" x 9' 6" C-2016 series White insulated V-grooved steel doors. Include 3- 24" x 6" windows in the 3rd. section, LOW headroom wood jamb track, 25,000 cycle (REAR) torsion springs, Double end hinges, Top strut and White vinyl door stops.	\$2,586.00	\$5,172.00
2	HCINSTALL	EMS SQUAD BUILDING: Install new model "T" Trolley type door opener on the above insulated steel doors as manufactured by LiftMaster. The opener will be 1/2hp. - 115 volt - single phase with 1- three button control station, 2- remotes & Safety photo eyes. We will surface mount wire the safety photo eyes and wall button. We do not include any line voltage wiring.	\$1,095.00	\$2,190.00

To accept this proposal, please sign below and return with copy of your purchase order or subcontract.

Signature: \_\_\_\_\_

**Company Policies:**

- 1) This proposal will become part of any contract or purchase order. This quotation expires 45 days from above quotation date.
- 2) Finish painting, other than factory finish, to be done by others. All structural steel and mounting pads to be installed by others.
- 3) Unless stated otherwise, we exclude all conduit, wiring and hook-up of both high and low voltage connections between operators, control stations and miscellaneous sensing devices.
- 4) This Quotations represents Hamburg Overhead Door's best interpretation of Plans & Specifications and must be independently confirmed.

<b>Taxable</b>	\$0.00
<b>Non-Taxable</b>	\$7,362.00
<b>Sub-Total</b>	\$7,362.00
<b>Sales Tax</b>	\$0.00
<b>TOTAL</b>	\$7,362.00