

TOWN BUDGET
FOR YEAR 2018
TOWN OF BOSTON
IN
COUNTY OF ERIE

CERTIFICATION OF TOWN CLERK

I, _____Dawn Boncal_____, Town Clerk, certify that the following is true and correct of the 2018 budget of the TOWN OF BOSTON as adopted by the Town Board on the _1st__ day of _November__, 2017.

Signed, *Dawn Boncal*
Town Clerk

Dated *11/1/17*

TOWN OF BOSTON
2018 BUDGET
SUMMARY BY FUND

	<u>Appropriations</u>	<u>Est. Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Raised by Taxation</u>
A General	1,817,511.00	1,346,689.00	280,000.00	190,822.00
D Highway	1,192,324.00	361,296.00	75,000.00	756,028.00
SF Fire	753,117.00	0.00	0.00	753,117.00
SL Light	16,096.00	0.00	0.00	16,096.00
SM Ambulance	97,984.00	10,000.00	4,309.00	83,675.00
SG Refuse & Garbage	588,000.00	0.00	7,080.00	580,920.00
HA Water #1	80,398.00	0.00	0.00	80,398.00
HB Water #2	51,214.00	0.00	0.00	51,214.00
HD Water #1 Ext. 1	3,000.00	0.00	0.00	3,000.00
HE Water #2 Ext. 2	28,835.00	0.00	0.00	28,835.00
HC Water #3	246,739.00	0.00	0.00	246,739.00
HF Water #3 Ext.1	10,969.00	0.00	0.00	10,969.00
TOTALS	4,886,187.00	1,717,985.00	366,389.00	2,801,813.00

TOWN OF BOSTON - 2018 BUDGET
RATE & ASSESSED VALUE SUMMARY BY FUND

		<u>RATE</u>	<u>TAXABLE ASSESSED VALUE</u>	<u>RAISED BY TAXATION</u>
A	General	0.343127	556,126,811	190,822
D	Highway	1.359453	556,126,811	756,028
SF	Fire (26019)	1.292825	582,535,577	753,117
SL	Light (26020)	0.067774	237,499,452	16,096
SM	Ambulance (26056)	0.143833	581,751,979	83,675
SG	Refuse & Garbage (26100)	3090 units X 188		580,920
HA	Water #1 OM (26030)	0.095648	278,808,147	26,667
	C (26030)	0.184030	291,968,367	53,731
			Total	80,398
HB	Water #2 (26031)	24 house w/o svc x \$13.		312
		20 parcel w/o svc x \$8.		160
	Water #2 (26032)	378 house w/ svc x \$130		49,140
		89 parcel w/ svc x \$18.		1,602
			Total	51,214
HD	Water #1 Ext. 1 C (26035)	0.630636	4,757,100	3,000
HE	Water #2 Ext. 2 (26039)	58 house w/ svc x \$285.		16,530
		8 parcel w/ svc x \$88		704
	Capital			17,234
	OM (26036)	1.050000 (Ad Valorem)	11,035,800	11,588
	OM (26033)	0.000500 (Ad Valorem)	26,260,402	13
	Total		37,296,202	11,601
			Total Ext. 2	28,835
HC	Water #3 (26037) C	467 house w/svc x 370		172,790
	C	94 parcel w/ svc x 130		12,220
				185,010
	Water #3 (26038)	0.600000 (Ad Valorem)	102,881,460	61,729
			Total Water 3	246,739
HF	Water #3 Ext. 1 (26041)	1.2 (Ad Valorem)	4,091,600	4,910
	Water #3 Ext. 1 (26042)	19 house w/svc x 280		5,320
		8 parcel w/ svc x 92.4		739
			Total Wat #3 Ext 1	10,969

TOWN OF BOSTON- 2018 BUDGET

GENERAL REVENUE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
OTHER TAX ITEMS				
A 1001	Real Property Tax	-188,817.00	-190,822.00	-190,822.00
A 1030/81	In Lieu of Tax/ Special	0.00	0.00	0.00
A 1090	Interest & Penalty R/P	-15,000.00	-10,000.00	-10,000.00
A 1120	Nonproperty Tax Dist.	-780,000.00	-780,000.00	-780,000.00
A 1170	Franchises	-85,000.00	-85,000.00	-85,000.00
DEPARTMENTAL INCOME				
A 1232	Tax Collector Fees	0.00	0.00	0.00
A 1250	Assessors Fees	0.00	0.00	0.00
A 1255	Clerk Fees	-1,500.00	-1,500.00	-1,500.00
A 1550	Dog Control Fees	-300.00	-300.00	-300.00
A 1972	Program for Aging	-500.00	-500.00	-500.00
A 2001	Park & Rec Charges	-60,000.00	-60,000.00	-60,000.00
A 2025	Special Rec Facility	-200.00	-200.00	-200.00
A 2089	Cultural & Rec Income	-1,800.00	-1,800.00	-1,800.00
A 2110	Zoning Fees	-1,200.00	-1,200.00	-1,200.00
A 2401	Interest & Earnings	-2,500.00	-2,500.00	-2,500.00
A 2410	Rent R/Property	-81,600.00	-81,600.00	-81,600.00
A 2450	Commissions	0.00	0.00	0.00
A 2530	Games of Chance	0.00	0.00	0.00
A 2540	Bingo Licenses	0.00	0.00	0.00
A 2544	Dog Licenses	-1,700.00	-1,700.00	-1,700.00
A 2545	Licenses, Other	-600.00	-200.00	-200.00
A 2555	Building Permits	-15,000.00	-15,000.00	-15,000.00
A 2590	Permits- Other	-2,500.00	-2,000.00	-2,000.00
FINES & FORFEITURES				
A 2610	Fines & Forfeitures	-100,000.00	-110,000.00	-110,000.00
A 2665	Sale of Equipment	0.00	0.00	0.00
A 2680	Insurance Recoveries	0.00	0.00	0.00
MISCELLANEOUS				
A 2705	Gifts & Donations	-5,000.00	-4,000.00	-4,000.00
A 2709	Employee Contributions	-8,000.00	-8,000.00	-8,000.00
A 2770	Miscellaneous	0.00	0.00	0.00
A 2801	Interfund Revenue	0.00	0.00	0.00
STATE AID				
A 3001	State Aid- Per Capita	-50,000.00	-49,689.00	-49,689.00
A 3005	Mortgage Tax	-120,000.00	-120,000.00	-120,000.00
A 3060	Records Management	-15,000.00	-10,000.00	-10,000.00
A 3089	Other Aid FEMA & STAR	0.00	0.00	0.00
A 3820	Youth Programs	0.00	0.00	0.00
A 3897	Cultural Grants	-1,500.00	-1,500.00	-1,500.00
A 3960	State Aid- Emergency	0.00	0.00	0.00
A 4960	Fed Aid- Emergency	0.00	0.00	0.00
TOTAL REVENUES AND REAL PROPERTY TAXES		-1,537,717.00	-1,537,511.00	-1,537,511.00

TOWN OF BOSTON - 2018 BUDGET**GENERAL EXPENSE SUB ACCOUNTS**

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
TOWN BOARD				
A 1010.1	Town Board-PS	34,000.00	34,000.00	34,000.00
A 1010.4	Town Board- Cont	5,000.00	5,000.00	5,000.00
	Total	<u>39,000.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
JUSTICE				
A 1110.1	Town Justice- PS	97,546.00	103,354.00	103,770.00
A 1110.2	Justice-Equip	1,000.00	1,000.00	1,000.00
A 1110.4	Town Justice- Cont	6,000.00	6,000.00	6,000.00
	Total	<u>104,546.00</u>	<u>110,354.00</u>	<u>110,770.00</u>
SUPERVISOR				
A 1220.1	Supervisor- PS	69,814.00	69,814.00	69,814.00
A 1220.2	Supervisor- Equip	1,000.00	3,000.00	3,000.00
A 1220.4	Supervisor- Cont	4,000.00	4,000.00	4,000.00
	Total	<u>74,814.00</u>	<u>76,814.00</u>	<u>76,814.00</u>
FINANCE				
A 1321.4	Accounting Fees	27,500.00	50,000.00	50,000.00
A 1320.4	Auditor	0.00	0.00	0.00
A 1340.1	Budget Director	3,500.00	3,500.00	3,500.00
	Total	<u>74,814.00</u>	<u>53,500.00</u>	<u>53,500.00</u>
ASSESSOR				
A 1355.1	Assessor-PS	53,404.00	69,061.00	62,224.00
A 1355.2	Assessor- Equip	0.00	0.00	0.00
A 1355.4	Assessor- Cont	4,575.00	4,000.00	4,000.00
	Total	<u>57,979.00</u>	<u>73,061.00</u>	<u>66,224.00</u>
TOWN CLERK				
A 1410.1	Town Clerk- PS	75,805.00	60,210.00	59,224.00
A 1410.2	Town Clerk-Equip	0.00	3,000.00	0.00
A 1410.4	Town Clerk- Cont	4,080.00	4,100.00	5,100.00
	Total	<u>79,885.00</u>	<u>67,310.00</u>	<u>64,324.00</u>
ATTORNEY				
A 1420.1	Attorney- PS	46,488.00	46,488.00	40,000.00
A 1420.2	Attorney-Equip	0.00	0.00	3,500.00
A 1420.4	Attorney- Cont	9,800.00	9,800.00	9,800.00
	Total	<u>56,288.00</u>	<u>56,288.00</u>	<u>53,300.00</u>
ENGINEER				
A 1440.4	Engineer-Cont	32,000.00	32,000.00	32,000.00
RECORDS MGT.				
A 1460.1	Records Mgt.- PS	500.00	500.00	250.00
A 1460.2	Records Mgt- Equip	940.00	940.00	940.00
A 1460.4	Records Mgt- Cont	8,045.00	7,000.00	6,000.00
	Total	<u>9,485.00</u>	<u>8,440.00</u>	<u>7,190.00</u>

GENERAL EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
BUILDINGS				
A 1620.1	Buildings- PS	23,636.00	23,636.00	23,636.00
A 1620.2	Buildings- Equip	50,000.00	50,000.00	50,000.00
A 1620.4	Buildings- Cont	100,000.00	100,000.00	100,000.00
	Total	<u>173,636.00</u>	<u>173,636.00</u>	<u>173,636.00</u>
CENTRAL COMM.				
A 1650.1	Cent Commun- Per Svc	0.00	0.00	0.00
A 1650.2	Cent Commun-Equip	15,000.00	15,000.00	15,000.00
A 1650.4	Cent Commun-Cont	25,150.00	25,150.00	25,150.00
	Total	<u>40,150.00</u>	<u>40,150.00</u>	<u>40,150.00</u>
CENT PRINT & MAIL				
A 1670.4	Cent Prin/Mail-Cont	15,000.00	15,000.00	15,000.00
A 1989.4	Other Gen Gov't Support	16,500.00	15,000.00	15,000.00
SPECIAL ITEMS				
A 1910.4	Unallocated Insurance	55,150.00	60,000.00	60,000.00
A 1920.4	Municiple Assn Dues	3,500.00	3,500.00	3,500.00
A 1930.4	Judgement & Claims	1,300.00	1,300.00	1,300.00
A 1940	Purchase of Land	0.00	0.00	0.00
A 1950.4	Tax/Assess on Tn Prop	3,250.00	3,250.00	3,250.00
A 1990.4	Contingent Acct	45,330.00	88,136.00	87,265.00
	Total	<u>108,530.00</u>	<u>156,186.00</u>	<u>155,315.00</u>
Total General Sub Accts.		<u>882,627.00</u>	<u>916,739.00</u>	<u>902,223.00</u>

TOWN OF BOSTON - 2018 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
POL & CONSTABLES				
A 3120.4	Police /Constables	0.00	0.00	0.00
TRAFFIC CONTROL				
A 3310.4	Traffic Control-Cont	4,000.00	2,000.00	2,000.00
CONTROL OF DOGS				
A 3510.1	Dog Control- PS	11,271.00	11,271.00	11,271.00
A 3510.2	Dog Control- Equip	0.00	0.00	0.00
A 3510.4	Dog Control- Cont	2,384.00	2,384.00	2,384.00
	Total	<u>13,655.00</u>	<u>13,655.00</u>	<u>13,655.00</u>
SAFETY INSPECTION				
A 3620.1	Safety Inspection-PS	27,973.00	23,500.00	23,500.00
A 3620.2	Safety Insp- Equip	0.00	0.00	0.00
A 3620.4	Safety Inspec-Cont	900.00	900.00	900.00
	Total	<u>28,873.00</u>	<u>24,400.00</u>	<u>24,400.00</u>
A 3650.4	Demo of Unsafe Bldg	0.00	0.00	0.00
REG VIT STATS				
A 4020.4	Reg Vital Stats	0.00	0.00	0.00
SUPT HIGHWAYS				
A 5010.1	Supt of Highways-PS	71,525.00	71,525.00	81,441.00
A 5010.4	Supt of Hwys -Cont	4,500.00	4,500.00	4,500.00
	Total	<u>76,025.00</u>	<u>76,025.00</u>	<u>85,941.00</u>
GARAGE				
A 5132.4	Garage - Cont	25,000.00	25,000.00	25,000.00
STREET LIGHTING				
A 5182.4	Street Lighting-Cont	25,000.00	20,000.00	20,000.00
PUBLICITY				
A 6410.4	Publicity-Cont	0.00	0.00	0.00
PROG FOR AGING				
A 6772.1	Prog for Aging-Per Sv	18,078.00	18,078.00	18,078.00
A 6772.4	Prog for Aging-Cont	6,200.00	6,200.00	6,200.00
	Total	<u>24,278.00</u>	<u>24,278.00</u>	<u>24,278.00</u>
PARKS				
A 7110.1	Parks- PS	81,472.00	85,279.00	85,279.00
A 7110.2	Parks- Equip	0.00	5,000.00	10,000.00
A 7110.4	Parks- Cont	23,500.00	20,000.00	15,000.00
	Total	<u>104,972.00</u>	<u>110,279.00</u>	<u>110,279.00</u>
PLAY & REC CTR				
A 7140.1	Play & Rec Ctr- PS	4,104.00	4,461.00	4,461.00
A 7140.2	Paly & Rec Ctr- Eq.	0.00	0.00	0.00
A 7140.4	Play & Rec Ctr- Cont	750.00	750.00	750.00
	Total	<u>4,854.00</u>	<u>5,211.00</u>	<u>5,211.00</u>

TOWN OF BOSTON - 2018 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
BAND CONCERTS				
A 7270.4	Band Concerts	4,000.00	4,450.00	4,450.00
YOUTH PROGRAM				
A 7310.1	Youth Programs-PS	88,617.00	93,591.00	93,591.00
A 7310.2	Youth Programs- Eq	0.00	1,000.00	1,000.00
A 7310.4	Youth Programs-Cont	24,000.00	23,504.00	23,504.00
	Total	<u>112,617.00</u>	<u>118,095.00</u>	<u>118,095.00</u>
HISTORIAN				
A 7510.2	Historian-Equip	0.00	0.00	0.00
A 7510.4	Historian-Cont	3,050.00	4,050.00	4,050.00
	Total	<u>3,050.00</u>	<u>4,050.00</u>	<u>4,050.00</u>
HISTORIAN PROPERTY				
A 7520.4	Historian Property	6,000.00	1,000.00	2,600.00
CELEBRATIONS				
A 7550.4	Celebrations-Cont	40,000.00	20,000.00	21,500.00
ADULT RECREATION				
A 7620.4	Adult Rec- Cont	24,000.00	26,000.00	26,000.00
OTHER CULT / REC				
A 7989.4	Other Cultural-Cont	4,500.00	500.00	0.00
ZONING				
A 8010.1	Zoning-Per Service	4,000.00	4,000.00	4,000.00
A 8010.4	Zoning-Cont	9,520.00	12,000.00	12,000.00
	Total	<u>13,520.00</u>	<u>16,000.00</u>	<u>16,000.00</u>
PLANNING				
A 8020.1	Planning- Pers Svc	3,500.00	3,500.00	3,500.00
A 8020.2	Planning- Equip	500.00	1,200.00	3,200.00
A 8020.4	Planning- Cont	8,500.00	8,500.00	8,500.00
	Total	<u>12,500.00</u>	<u>13,200.00</u>	<u>15,200.00</u>
A 8510.4	Comm. Beautification	3,250.00	2,000.00	2,000.00
DRAINAGE/EROSION				
A 8540.4	Drainage-Cont	40,000.00	40,000.00	40,000.00
A 8745.4	Flood & Erosion	40,000.00	40,000.00	40,000.00
	Total	<u>3,530.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
CONSERVATION				
A 8710.1	Conservation-Per Ser	930.00	930.00	930.00
A 8710.4	Conservation-Cont	2,600.00	2,600.00	2,600.00
	Total	<u>3,530.00</u>	<u>3,530.00</u>	<u>3,530.00</u>
CEMETERY				
A 8810.1	Cemetery-Per Serv	300.00	300.00	300.00
A 8810.4	Cemetery-Cont	610.00	610.00	610.00
	Total	<u>910.00</u>	<u>910.00</u>	<u>910.00</u>

TOWN OF BOSTON - 2018 BUDGET

GENERAL HEALTH, ECO, & EMPLOYEE BENEFITS EXPENSE SUB ACCOUNTS

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2017 Budget</u>	<u>Preliminary</u> <u>2018 Budget</u>	<u>Adopted</u> <u>2018 Budget</u>
HOME / COMM SVC (BRUSH)				
A 8989.4	Other Home/Comm-Con	50,000.00	50,000.00	50,000.00
EMPLOYEE BENEFITS				
A 9010.8	State Retirement	82,803.00	81,399.00	81,399.00
A 9030.8	Social Security	60,000.00	65,000.00	65,000.00
A 9040.8	Wker's Comp	7,257.00	10,000.00	10,000.00
A 9050.8	Unemply Insurance	5,000.00	5,000.00	5,000.00
A 9055.8	Disability Insurance	500.00	500.00	500.00
A 9060.8	Hosp & Med Insurance	90,000.00	30,000.00	30,000.00
	Total	<u>245,560.00</u>	<u>191,899.00</u>	<u>191,899.00</u>
DEBT SERVICE				
A 9730.6	Principal-BAN Pmt.	40,000.00	40,000.00	40,000.00
A 9730.7	Interest-BAN Pmt.	28,810.00	28,290.00	28,290.00
	Total	<u>68,810.00</u>	<u>68,290.00</u>	<u>68,290.00</u>
Total Health, Eco, Empl Benefits		978,904.00	900,772.00	915,288.00
Total Gen Sub Accts		882,627.00	916,739.00	902,223.00
TOTAL APPROPRIATIONS		<u>1,861,531.00</u>	<u>1,817,511.00</u>	<u>1,817,511.00</u>

HIGHWAY FUND - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
LOCAL SOURCES				
D 1001	Real Property Tax	-748,084.00	-756,028.00	-756,028.00
D 1081	Pmts in Lieu	0.00	0.00	0.00
D 1120	Nonproport Tax	-225,000.00	-225,000.00	-225,000.00
D 2300	Svc - Other Gov't	0.00	0.00	0.00
D 2401	Interest & Earning	-1,100.00	-1,100.00	-1,100.00
D 2665	Sale of Eq./Scrap	0.00	0.00	0.00
D 2680	Insurance Recoveries	0.00	0.00	0.00
D 2709	Employee Contributions	-2,000.00	-2,000.00	-2,000.00
D 2801	Int. Fund Rev.	-50,000.00	-50,000.00	-50,000.00
STATE AID				
D 3089	Other State Aid			
D 3501	State Aid-Chips	-83,160.00	-83,196.00	-83,196.00
INTERFUND TRANSFER				
D 5031	Interfund Transfers	0.00	0.00	0.00
TOTAL REVENUES AND REAL PROPERTY TAXES		<u>-1,109,344.00</u>	<u>-1,117,324.00</u>	<u>-1,117,324.00</u>
HIGHWAY FUND - APPROPRIATIONS				
GENERAL REPAIRS				
D 5110.1	Gen Repairs-Per Svc	203,709.00	204,873.00	204,873.00
D 5110.4	Gen Repairs- Contr	160,000.00	203,647.00	203,647.00
D 5110.4A	Gen Repairs- Fuel	42,000.00	42,000.00	42,000.00
D 5110.4B	Gen Repairs-Drainage	25,000.00	25,000.00	25,000.00
	Total	<u>430,709.00</u>	<u>475,520.00</u>	<u>475,520.00</u>
IMPROVEMENTS				
D 5112.2	Capital Outlay	83,160.00	83,196.00	83,196.00
MACHINERY				
D 5130.2	Mach - Equip.	10,000.00	10,000.00	10,000.00
D 5130.4	Mach - Contr	80,000.00	80,000.00	80,000.00
	Total	<u>90,000.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
MISC / BRUSH / WEEDS				
D 5140.4	Misc/Brush- Contr	4,250.00	4,250.00	4,250.00
SNOW REMOVAL				
D 5142.1	Snow Removal-PS	91,070.00	91,414.00	91,414.00
D 5142.4	Snow Removal- Cont	79,000.00	79,000.00	79,000.00
	Total	<u>170,070.00</u>	<u>170,414.00</u>	<u>170,414.00</u>
SVC / OTHER GOV'T				
D 5148.1	Svc/Other- Per Svc	91,070.00	91,414.00	91,414.00
D 5148.4	Svc/ Other- Contr	79,000.00	79,000.00	79,000.00
	Total	<u>170,070.00</u>	<u>170,414.00</u>	<u>170,414.00</u>
EMPLOYEE BENEFITS				
D 9010.8	State Retirement	44,585.00	43,830.00	43,830.00
D 9030.8	Social Security	30,000.00	30,000.00	30,000.00
D 9040.8	Workers Comp.	23,500.00	23,500.00	23,500.00
D 9050.8	Unemployment Ins.	0.00	0.00	0.00
D 9055.8	Disability	0.00	0.00	0.00
D 9060.8	Hospital/Medical	88,000.00	101,200.00	101,200.00
	Total	<u>186,085.00</u>	<u>198,530.00</u>	<u>198,530.00</u>
DEBT SERVICE				
D 9730.6	Principal- Pmts.	0.00	0.00	0.00
D 9730.7	Interest- Pmts.	0.00	0.00	0.00
	Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>1,134,344.00</u>	<u>1,192,324.00</u>	<u>1,192,324.00</u>

TOWN OF BOSTON - 2018 BUDGET

FIRE PROTECTION DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
SF 1001	Real Property Tax	-747,000.00	-753,117.00	-753,117.00
SF 1120	Nonproperty Tax Dist.	0.00	0.00	0.00
SF 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-747,000.00</u>	<u>-753,117.00</u>	<u>-753,117.00</u>

FIRE PROTECTION DISTRICT - APPROPRIATIONS

SF 3410.4	Contracts	535,000.00	535,000.00	535,000.00
SF 9025.8	Svc Award Program	150,000.00	150,000.00	150,000.00
SF 9040.8	Wkrs Comp.	62,000.00	68,117.00	68,117.00
Total Appropriations		<u>747,000.00</u>	<u>753,117.00</u>	<u>753,117.00</u>

TOWN OF BOSTON - 2018 BUDGET

LIGHT DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted</u> <u>2017 Budget</u>	<u>Preliminary</u> <u>2018 Budget</u>	<u>Adopted</u> <u>2018 Budget</u>
SL 1001	Real Property Tax	-16,000.00	-16,096.00	-16,096.00
SL 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-16,000.00</u>	<u>-16,096.00</u>	<u>-16,096.00</u>

LIGHT DISTRICT - APPROPRIATIONS

SL 5182.4	Contracts	16,000.00	16,096.00	16,096.00
	Total Appropriations	<u>16,000.00</u>	<u>16,096.00</u>	<u>16,096.00</u>

TOWN OF BOSTON - 2018 BUDGET

AMBULANCE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
SM 1001	Real Property Tax	-82,984.00	-83,675.00	-83,675.00
SM 1120	Nonproperty Tax Dist.	-10,000.00	-10,000.00	-10,000.00
SM 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-92,984.00</u>	<u>-93,675.00</u>	<u>-93,675.00</u>

AMBULANCE DISTRICT - APPROPRIATIONS

AMBULANCE

SM 4540.4	Contracts	53,560.00	53,560.00	53,560.00
SM 9025.8	Local Pension Fund	19,000.00	19,000.00	19,000.00
SM 9040.8	Wkers Comp.	11,000.00	11,000.00	11,000.00
SM 9740.6	Principal- Cap Notes	10,626.00	11,300.00	11,300.00
SM 9740.7	Interest- Capital Notes	3,798.00	3,124.00	3,124.00
Total Appropriations		<u>97,984.00</u>	<u>97,984.00</u>	<u>97,984.00</u>

TOWN OF BOSTON - 2018 BUDGET

REFUSE & GARBAGE DISTRICT - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
SG 1001	Real Property Tax	-578,664.00	-580,920.00	-580,920.00
SG 2130	Refuse & Gar Chgs	0.00	0.00	0.00
SG 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-578,664.00</u>	<u>-580,920.00</u>	<u>-580,920.00</u>

REFUSE & GARBAGE DISTRICT - APPROPRIATIONS

SG 3410.4	Contracts	588,000.00	588,000.00	588,000.00
	Total Appropriations	<u>588,000.00</u>	<u>588,000.00</u>	<u>588,000.00</u>

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #1 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HA 1001	Real Property Tax	-79,909.00	-80,398.00	-80,398.00
HA 1030	Special Assessment	0.00	0.00	0.00
HA 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-79,909.00</u>	<u>-80,398.00</u>	<u>-80,398.00</u>

WATER DISTRICT #1 - APPROPRIATIONS

WATER #1

HA 8340.4	Contracts	35,000.00	35,489.00	35,489.00
-----------	-----------	-----------	-----------	-----------

DEBT SERVICE

HA 9730.6	Principal Pmt.	35,538.00	36,746.00	36,746.00
HA 9730.7	Interest Pmt.	9,371.00	8,163.00	8,163.00
	Total Appropriations	<u>79,909.00</u>	<u>80,398.00</u>	<u>80,398.00</u>

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #2 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HB 1001	Real Property Tax	-51,326.00	-51,214.00	-51,214.00
HB 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-51,326.00</u>	<u>-51,214.00</u>	<u>-51,214.00</u>

WATER DISTRICT #2 - APPROPRIATIONS

WATER #2

HB 8340.4	Contracts	19,978.00	20,401.00	20,401.00
-----------	-----------	-----------	-----------	-----------

DEBT SERVICE

HB 9730.6	Principal Pmt- BAN	28,140.00	28,140.00	28,140.00
HB 9730.7	Interest Pmt- BAN	3,208.00	2,673.00	2,673.00

Total Appropriations		<u>51,326.00</u>	<u>51,214.00</u>	<u>51,214.00</u>
----------------------	--	------------------	------------------	------------------

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #1 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HD 1001	Real Property Tax	-3,000.00	-3,000.00	-3,000.00
HD 2401	Interest & Earnings		0.00	0.00
	Total Revenues and Real Property Taxes	<u>-3,000.00</u>	<u>-3,000.00</u>	<u>-3,000.00</u>

WATER DISTRICT #1 EXT.- APPROPRIATIONS

WATER #1 EXT.

HD 8340.4	Contracts	3,000.00	3,000.00	3,000.00
-----------	-----------	----------	----------	----------

DEBT SERVICE

HD 9730.6	Principal Pmt.	0.00	0.00	0.00
HD 9730.7	Interest Pmt.	0.00	0.00	0.00

Total Appropriations		<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
----------------------	--	-----------------	-----------------	-----------------

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #2 EXT. - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HE 1001	Real Property Tax	-28,862.00	-28,835.00	-28,835.00
HE 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-28,862.00</u>	<u>-28,835.00</u>	<u>-28,835.00</u>

WATER DISTRICT #2 EXT.- APPROPRIATIONS

WATER #2 EXT.

HE 8340.4	Contracts	6,649.00	7,001.00	7,001.00
-----------	-----------	----------	----------	----------

DEBT SERVICE

HE 9730.6	Principal Pmt- BAN	19,940.00	19,940.00	19,940.00
HE 9730.7	Interest Pmt- BAN	2,273.00	1,894.00	1,894.00

Total Appropriations		<u>28,862.00</u>	<u>28,835.00</u>	<u>28,835.00</u>
----------------------	--	------------------	------------------	------------------

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #3 - REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HC 1001	Real Property Tax	-244,086.00	-246,739.00	-246,739.00
HC 2401	Interest & Earnings	0.00	0.00	0.00
Total Revenues and Real Property Taxes		<u>-244,086.00</u>	<u>-246,739.00</u>	<u>-246,739.00</u>

WATER DISTRICT #3 - APPROPRIATIONS

WATER #3				
HC 8340.4	Contracts	19,568.00	23,444.74	23,444.74
DEBT SERVICE				
HC 9730.6	Principal Pmt- LT Bd	91,800.00	95,500.00	95,500.00
HC 9730.7	Interest Pmt- LT Bd	132,718.00	127,794.26	127,794.26
Total Appropriations		<u>244,086.00</u>	<u>246,739.00</u>	<u>246,739.00</u>

TOWN OF BOSTON - 2018 BUDGET

WATER DISTRICT #3 Ext. 1- REVENUES

<u>ACCT.</u>	<u>Description</u>	<u>Adopted 2017 Budget</u>	<u>Preliminary 2018 Budget</u>	<u>Adopted 2018 Budget</u>
HF 1001	Real Property Tax	-10,962.00	-10,969.00	-10,969.00
HF 2401	Interest & Earnings	0.00	0.00	0.00
	Total Revenues and Real Property Taxes	<u>-10,962.00</u>	<u>-10,969.00</u>	<u>-10,969.00</u>

WATER DISTRICT #3 Ext. 1- APPROPRIATIONS

WATER #3				
HF 8340.4	Contracts	1,912.00	2,094.00	2,094.00
DEBT SERVICE				
HF 9730.6	Principal Pmt- BAN	6,250.00	6,250.00	6,250.00
HF 9730.7	Interest Pmt- BAN	2,800.00	2,625.00	2,625.00
	Total Appropriations	<u>10,962.00</u>	<u>10,969.00</u>	<u>10,969.00</u>

TOWN OF BOSTON

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Laws)

<u>OFFICER</u>	<u>ADOPTED 2017 SALARY</u>	<u>PRE 2018 SALARY</u>	<u>ADOPTED 2018 SALARY</u>
Supervisor	30,926	31,854	31,854
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Councilman	8,500	8,500	8,500
Town Clerk	46,165	45,000	43,000
Town Justice	16,609	17,273	17,273
Town Justice	16,609	17,273	17,273
Superintendent of Highways	59,667	65,633	65,633

Schedule of Unpaid Water

<u>Customer Name</u>	<u>Amount Owing</u>	<u>S.B.L. #</u>	<u>Service Address</u>	<u>Originator</u>
ZACHERY GRAY	\$ 15.00	210.00-3-21	7728 FEDDICK RD.	E.C.W.A.
THOMAS ZATLUKAL	\$ 39.28	211.10-3-18.1	5569 SOUTHSIDE DR.	E.C.W.A.
THE GREAT AMERICAN TOOL CO	\$ 54.75	211.14-1-12.12	7223 BOSTON STATE RD.	E.C.W.A.
LINDA BLOCK	\$ 26.22	212.00-4-24	7675 EDDY RD.	E.C.W.A.
NATIONSTAR MORTGAGE	\$ 27.06	226.02-3-34	6412 WILLOW DR.	E.C.W.A.
RYAN SPINK	\$ 30.70	226.04-1-7	6464 LUDON DR.	E.C.W.A.
KELLY E GREGORI	\$ 52.42	226.20-1-10	6443 PATCHIN RD.	E.C.W.A.
CHERYL L MITCHELL	\$ 324.45	241.00-3-46	6304 HILLCROFT DR.	E.C.W.A.
KIM JOHNSON	\$ 33.42	242.05-1-13.1	6519 VALLEY VIEW LN.	E.C.W.A.
WURTZ FUNERAL HOME	\$ 183.74	258.06-3-1.121	9287 BOSTON STATE RD.	E.C.W.A.
JOHN SOLOMON	\$ 177.03	212.00-1-11.11	6551 WARD RD.	Town of OP
PATRICK J. NASH	\$ 92.77	211.02-2-20	6193 WARD RD.	Town of OP
RALPH GALLUZZI	\$ 192.01	212.00-1-19.111	6983 WARD RD.	Town of OP
JAMES KINCAID	\$ 82.04	211.02-2-29	6203 WARD RD.	Town of OP
ERIKA GORNY	\$ 191.50	212.00-1-48	7055 WARD RD.	Town of OP

TOTAL UNPAID WATER**\$1,522.39**

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NY STATE	1	32,200	32,200	32,200	32,200	32,200	0
13100	COUN OWN	3	725,600	857,700	857,700	857,700	857,700	0
13500	TOWN OWN	16	642,200	2,179,100	2,179,100	2,179,100	2,179,100	0
13800	SCHL DIST	2	1,032,000	5,121,900	5,121,900	5,121,900	5,121,900	0
17650	HOME RETD	2	61,700	529,900	529,900	529,900	529,900	0
21600	PARSONAGE	3	90,200	641,300	641,300	641,300	641,300	0
25110	RELIGIOUS	6	675,600	4,620,500	4,620,500	4,620,500	4,620,500	0
25300	O AAPT	3	112,000	722,000	722,000	722,000	722,000	0
26400	VOL FIR CO	6	392,900	1,956,700	1,956,700	1,956,700	1,956,700	0
27350	PRIV CEMTR	9	338,600	338,600	338,600	338,600	338,600	0
41101	VETERANS	1	43,600	179,700	707	707	0	0
41111	PRO RATA V	81	2,775,900	12,796,900	7,401,500	7,401,500	0	0
41120	VETWAR CTS	216	8,164,400	33,330,350	3,387,813	3,387,813	1,418,798	0
41124	VET WAR S	40	1,296,900	6,138,900	0	0	237,360	0
41130	VETCOM CTS	150	6,093,800	24,770,040	4,011,035	4,011,035	1,738,660	0
41134	VET COM S	15	482,400	2,394,100	0	0	138,000	0
41140	VETDIS CTS	57	2,235,700	9,622,040	2,200,009	2,200,009	1,094,114	0
41144	VET DIS S	6	168,400	952,000	0	0	84,305	0
41153	CW_10_VET/T	46	1,886,200	7,295,700	0	335,940	0	0
41162	CW_15_VET/C	46	1,886,200	7,295,700	503,910	0	0	0
41172	CW_DISBLD_VET/C	4	184,000	800,100	121,740	0	0	0
41400	CLERGY	2	97,600	410,600	3,000	3,000	3,000	0
41683	RPTL466_c	2	68,900	264,900	0	5,520	0	0
41700	AGRIC BLDG	3	189,700	924,500	318,200	318,200	318,200	0
41720	AGRIC DIST	82	7,575,400	13,937,300	4,184,750	4,184,750	4,184,750	0
41730	AGRIC DIST	6	668,100	895,700	391,949	391,949	391,949	0
41800	AGED C/T/S	11	481,900	1,514,500	688,013	688,013	749,890	0
41801	AGED C/T	1	22,200	141,600	70,800	70,800	0	0
41802	AGED CNTY	72	2,737,400	9,899,500	3,234,670	0	0	0
41803	AGED TWN	43	1,567,400	5,397,700	0	1,208,214	0	0
41804	AGED SCHL	41	1,462,000	5,255,700	0	0	1,347,348	0
41805	AGED C/S	19	694,500	2,372,500	979,914	0	1,108,460	0
41806	AGED T/S	4	200,300	601,800	0	133,253	145,364	0
41834	ENH STAR	605	24,852,800	96,407,440	0	0	36,053,890	0
41854	BAS STAR	1,683	69,766,600	300,959,950	0	0	46,637,657	0
41930	Dis & Lim Income CTS	2	71,500	276,700	138,350	138,350	138,350	0
41931	Dis & Lim Income CT	4	154,400	320,800	117,125	117,125	0	0
41932	DIS LI CTY	10	399,400	1,321,000	564,949	0	0	0
41933	DIS LI TN	7	278,500	969,700	0	296,375	0	0
41934	DIS LI SCH	3	162,300	384,000	0	0	108,435	0
41935	Dis & Lim Income CS	1	31,900	80,000	40,000	0	40,000	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
41980	AFFORD HOU	1	76,400	665,000	665,000	665,000	665,000	0
42120	Temp Greenhouse	1	40,200	100,000	3,700	3,700	3,700	0
47612	Bus Im C	2	210,000	663,300	91,030	0	0	0
99999	STAR Check	110	4,005,300	19,155,300	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		3,318	141,129,900	566,339,620	46,118,064	42,561,153	113,607,130	0
Total System Exemptions:		110	4,005,300	19,155,300	0	0	0	0
Town Totals:		3,428	145,135,200	585,494,920	46,118,064	42,561,153	113,607,130	0

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	3,582	147,437,945	555,864,933	526,746,769	530,303,680	541,949,250	0
5	Special Franch.	19	0	5,178,287	5,178,287	5,178,287	5,178,287	0
6	Utility	124	590,400	20,644,844	20,644,844	20,644,844	20,644,844	0
8	Wholly Exmpt	51	4,103,000	16,999,900	0	0	0	0
	Town Totals:	3,776	152,131,345	598,687,964	552,569,900	556,126,811	567,772,381	0